

**IDA**

**AGENDA PAPERS**  
**for the Sixty Eighth**  
**Annual General Body Meeting of**  
**INDIAN DAIRY ASSOCIATION**  
to be held on 22nd February, 2020 at 3:30 pm  
at Birla Auditorium, Jaipur (Rajasthan)

## **AGENDA PAPERS**

The 68 Annual General Body Meeting of the Indian Dairy Association is to be held on 22 February, 2020 at 3:30 PM at Birla Auditorium, Jaipur

- 1. WELCOME ADDRESS BY THE PRESIDENT, IDA.**
- 2. CONFIRMATION OF THE MINUTES OF THE 67 ANNUAL GENERAL BODY MEETING HELD AT PATNA ON 9 FEBRUARY, 2019.**

The minutes have already been circulated to all the members vide our letter No. IDA:67AGBM:3716 dated 28 February, 2019 **(Page No. 3-10)**. The comments have been received from the members regarding shifting of IDA(EZ) office from Kolkata to Patna. The Central Executive Committee of IDA observed that the issue of shifting of IDA(EZ) office from Kolkata to Patna should be examined by the new Zonal Executive Committee (ZEC) of IDA(EZ). After examination, the ZEC will decide this issue and inform the members. With the above comments, the minutes may be confirmed.

- 3. ANNOUNCEMENT OF 49 DIC TO BE ORGANISED BY GUJARAT STATE CHAPTER OF IDA(WZ).**

The 49 Dairy Industry Conference will be organised by IDA (WZ) at Gandhinagar/Ahmedabad in collaboration with Gujarat State Chapter of IDA in the year 2021.

- 4. PRESENTATION OF ANNUAL REPORT OF IDA BY THE PRESIDENT.  
(Page No. 11-18)**
- 5. PRESENTATION OF FINANCIAL REPORT OF THE ASSOCIATION ALONGWITH THE AUDITED STATEMENT OF INCOME AND EXPENDITURE FOR THE FINANCIAL YEAR 2018-2019.**

**(Page No. 19-37)**

The CEC at its meeting held on 15th January, 2020 approved the Balance Sheet (consolidated) of Indian Dairy Association (IDA) along with statement of Income and Expenditure for the financial year 2018-2019 duly audited and adopted following resolution for placing at the AGBM for its approval :

### **RESOLUTION**

"Resolved that the consolidated audited financial report of IDA (HQ) including all Zones and Chapters for the financial year 2018-2019 is

hereby approved and it is recommended to be presented for approval at the 68 AGBM of IDA to be held on 22 February, 2020 at Jaipur".

**6. APPROVAL OF THE PROPOSED BUDGET OF IDA(HQ) AND ITS ZONES/CHAPTERS FOR THE FINANCIAL YEAR 2020-2021**

**(Page No. 38 -49)**

The CEC at its meeting held on 15th January, 2020 approved the Proposed Budget of IDA(HQ) and its Zones/Chapters for the financial year 2020-2021 (both capital and revenue) and adopted following resolution for placing in the AGBM for its approval:

**RESOLUTION**

"Resolved that the proposed budget of Indian Dairy Association (HQ) including all the Zones and Chapters for the financial year 2020-2021 (both capital and revenue) is hereby approved and recommended by the CEC to be presented for approval at the ensuing 68 AGBM of IDA to be held on 22 February, 2020 at Jaipur".

**7. APPROVAL OF THE APPOINTMENT OF AUDITORS AND THEIR REMUNERATION FOR THE YEAR 2020-2021.**

The CEC at its meeting held on 15th January, 2020 approved the appointment of Chartered Accountant, M/s SSR & Co., New Delhi as Auditors of IDA(HQ) for the financial year 2020-2021 on the same rates & Terms and Conditions of the previous year and adopted the following resolution:

**RESOLUTION**

"Resolved that M/s. SSR & Co. be appointed as auditors of IDA for the year 2020-2021 at a remuneration of Rs. 49,500/- for statutory audit (Annual), income tax matters and annual GST audit and Rs. 4,950/- per month for internal audit and filing TDS/GST returns."

Placed before the AGBM for its approval.

**8. APPROVAL OF THE AMENDMENTS OF MEMORANDUM, RULES, REGULATIONS AND BYE-LAWS OF IDA.**

The Comments are still being received from the members of Central Executive Committee of IDA. Therefore, the agenda is deferred.

**9. ANY OTHER MATTER BROUGHT TO THE NOTICE OF THE PRESIDENT, PROVIDED IT HAS BEEN BROUGHT WITH 7 DAYS PRIOR NOTICE.**

**MINUTES OF THE 67TH ANNUAL GENERAL BODY MEETING (AGBM)  
OF INDIAN DAIRY ASSOCIATION (IDA) HELD ON  
9TH FEBRUARY, 2019 AT PATNA(BIHAR)**

The 67th AGBM of IDA was held on 09th February, 2019 at 4:30 pm Samrat Ashok International Convention Centre, Gyan Bhawan at Patna. It was attended by 142 members. The President formally declared the AGBM open.

**1.0 WELCOME ADDRESS**

Dr. G.S. Rajorhia - President, IDA welcomed the members present at the 67th AGBM and thanked them for their keen interest in the affairs of the Association.

**2.0 CONFIRMATION OF THE MINUTES OF THE 66TH ANNUAL GENERAL BODY MEETING HELD AT KOCHI ON 10TH FEBRUARY, 2018.**

The minutes of 66th AGBM were circulated to all the members through letter No.IDA:66th AGBM dated March 16, 2018 to which no comments have been received. The minutes of the last AGBM were accordingly confirmed.

**3.0 PRESENTATION OF ANNUAL REPORT OF IDA BY THE PRESIDENT.**

3.1 Dr. Rajorhia, President-IDA presented Annual Report of Indian Dairy Association (IDA) which included the activities of IDA(HQ) and Zones/State Chapters as well.

3.2 **DAIRY INDUSTRY CONFERENCE** — The 46th Dairy Industry Conference (DIC) was organised between February 8 and 10, 2018 at Adlux Convention and Exhibition Centre, Anagamali, Kochi. The theme of the Conference was "Dairying:Sufficiency to Efficiency". The recommendations of the DIC were published in the special issues of Indian Dairyman March & April 2018. The recommendations were sent to concerned departments, cooperative institutions, corporate and private sector dairy plants for implementation.

3.3 **OTHER ACTIVITIES OF IDA HEADQUARTER, NEW DELHI** – After the 66th AGBM, IDA had convened four meetings of the Central Executive Committee on May 29, 2018, September 5, 2018, January 15, 2019 and February 6, 2019 to discuss important issues related with the functioning of IDA and decisions taken on democratic lines.

**3.3.1 Publications of Journals**

IDA continues to publish the monthly Journal "Indian Dairyman", and "Indian Journal of Dairy Science" and "Dugdh Sarita" (a Hindi magazine), both on bimonthly intervals. It is a matter of pride that all the three journals are well received in India. Their circulation continues to increase significantly all over the world. Not only the cover page but also the contents have greatly improved. The National Academy of Agricultural Sciences rating for IJDS is now 5.26. Efforts are being made to improve the rating. Thanks to the Editors and the new team of Editorial Board for this achievement.

### **3.3.2 World Milk Day**

For the past six years the IDA and its zones and chapters, dairy plants and dairy colleges have been celebrating the World Milk Day to advise about the goodness of milk - the most nutritious super food - through a gamut of activities connected with dairy sector.

Indian Dairy Association at its HQ in New Delhi organised the World Milk Day on June 1, 2018. The President, IDA highlighted the nutritional significance and virtues of milk in the Indian diets. He mentioned that some vested groups through Press and Media are trying to discourage the public from consuming milk and milk products by negative publicity. IDA is committed to spread the knowledge among masses about the importance of milk, milk products and the ingredients derived from milk in daily diets.

### **3.3.3 National Milk Day**

On 26 November, 2018, IDA celebrated National Milk Day on the 97th Birth Anniversary of Dr. Verghese Kurien. The President raised the issue of glut of Skimmed Milk powder and ghee and the low prices being paid to milk producers. Another issue raised by him was that non-dairy products or dairy analogs should not be called dairy products as notified recently by FSSAI.

### **3.3.4 World Dairy Summit**

A team of dairy professionals, Central Government Officers including the members of Indian National Committee (INC) of IDF and representatives of NDDB, Cooperative milk unions, dairy scientists, IDA President and private sector dairies participated at the World Dairy Summit 2018 in South Korea, in mid of October 2018. The members should be delighted to learn that the International Dairy Federation has assigned the World Dairy Summit 2022 to New Delhi. This was a long cherished wish of most of the dairy professionals, industry groups, researchers and dairy farmers of India to showcase the progress of Indian dairy industry to world dairy leaders. The last World Dairy Congress was held in New Delhi during 1974. Dr. V. Kurien, Chairman, NDDB took the leadership and Dr. (Miss) Amrita Patel, acted as the Secretary General of the Congress.

The global expertise which gathered at the World Dairy Summit 2018 infused greater scientific knowledge and technical understanding among the members and industry players to keep abreast of international developments in the dairy sector. The milk producers, processors, cooperatives and dairy related organisations had the benefit of learning from their counterparts from other countries and benchmark themselves against the global success of leading brands. We had the privilege of listening to Ms. Caroline Emond, Director General, IDF in her curtain raiser lecture and also for her gracious presence at the Inaugural Function of the 47 DIC.

### **3.3.5 Training Partner of FSSAI**

IDA has been empaneled as Training Partner of FSSAI to conduct Food

Safety training of the trainers and training of food safety supervisors. According to Section 16(3)h of the Food Safety and Standards Act, 2006, the Food Safety and Standards Authority of India has to ensure training of persons who are, or intend to become involved in food business, as food business operators or employees or otherwise. It has been decided that it would be mandatory for all food business operators having Central License or State License to have at least one trained and certified Food Safety Supervisor for every 25 food handlers or part thereof on all their premises. IDA has conducted the training of food safety supervisors at Vaishal Patlipura Coop. Milk Producers Union, Patna, in the first instance. IDA is preparing several such training across the country through its Zonal branches. FoSTaC training programme will also be conducted at its renovated and well-equipped IDA House at New Delhi. The FSS training is mandatory as per the FSSAI regulations.

### **3.4 Miscellaneous Activities**

The President inaugurated the in-house Dairy Technology Academic Programme at Ananda Foods - Pilkhwa and released the Training Manuals on 6 April, 2018. He also participated at the Export Promotion Council meeting on 9th May, 2018.

The NAAS organised a meeting on 19 May, 2018 to discuss the issue of A1 A2 milk, which is known as Unethical marketing strategy to sell milk. FSSAI have not formulated any standard for A2 milk. Most of our native breeds of cows buffaloes and goats produce A2 milk. The President made a presentation at this meeting to conclude that at present there is no clinical evidence available to support the claim of A2 milk.

The President IDA participated at the one day Seminar organised by Tamil Nadu State Chapter in Chennai and the theme of the Seminar was "Futuristic Trends on Dairy Development in Tamil Nadu".

The President was invited by the Ministry of Food Processing Industries alongwith Dr. R.S.Sodhi and other selected dairy industry professionals to discuss the disbursement of financial support for dairy projects establishing cold chain and processing facilities and modernisation of analytical laboratories.

The President and Secretary (E) participated at the NRI-Achievers Award function organised for recognising the outstanding country men who have excelled in their activities in foreign countries.

The President IDA was also invited at the Food Safety Summit organised by the Sinnex India to deliver the Presidential Address on Food Safety Requirements in Dairy Industry. The Secretary (Establishment) IDA also participated at the Summit. Large number of dairy and food professionals attended the Summit.

IDA President was invited by the GCMMF at its Banas Dairy, Faridabad to be the Chief Guest for paying tribute to Dr. Kurien at the time of assembly of Bikers' Rally covering the Northern region of India from 17 to 26 November, 2018.

### **3.5 Meeting of dairy industry leaders**

An interactive meeting of the dairy industry leaders was organised at IDA House to discuss the problem of GST on ghee and its reduction from 12% to 5%. It was for the first time that the CMDs of the organised private sector and cooperatives at IDA House, New Delhi.

### **3.6 Amendments in the MoA, Rules and Regulations and Bye-laws of IDA**

During the last AGBM held at Kochi, the President informed that the improvements and modifications sought by majority of IDA members in Memorandum, Rules & Regulations and Bye-laws of IDA, will be made as soon as possible. The modifications in the Memorandum of Association, Rules & Regulations and Bye-laws of IDA were unanimously approved at the Extra General Body Meeting held at IDA House on 15 December, 2018. These changes will provide greater transparency in the functioning of IDA, especially the Election process and tenure of elected Office Bearers and members of CEC, ZEC, SEC and Local chapter.

**3.7 IDA MEMBERSHIP** — The strength of IDA members has crossed 3500 this year for which the Office Bearers of Zones and Chapters of IDA staff deserve appreciation. The membership of IDA is now accessible online to each eligible member.

**3.8 OVERSEAS/INTERNATIONAL VISITORS** – IDA House was visited by Mr. T.B.Thapa, Chairman, Nepal Dairy Science Association on October 23, 2018 seeking technical support in furthering the activities of their Association. They are preparing to conduct a Seminar in Kathmandu during the year 2019 and requested for support of IDA in organising an exhibition during the Seminar.

The Netherlands High Commissioner invited the representatives of IDA on 23 November, 2018 in their office, comprising of President, Vice President, Shri A.K.Khosla; Chairman IDA(NZ), Shri S.S.Mann; and Secretary (E), to discuss the possibility of collaborative industry participation for establishing new dairy projects.

A French delegation visited IDA House to explore the possibility of collaborative partnership in dairy industry.

### **3.9 Zonal Activities**

I have now the pleasure of presenting the brief report on the activities of the Zones and Chapters:

**3.9.1 EAST ZONE** – IDA (East Zone) organized a technical seminar on 22nd September, 2018 on "Macroeconomic Policy Framework and Role of Entrepreneurial Initiatives in Achievement of the Macroeconomic Goals". The seminar was attended by 51 members. 27th AGBM was held on 22nd September, 2018. 28 members were attended in the meeting. During the above said period five ZEC Meetings were held, out of which one ZEC meeting was held at Patna on 8.12.18 to co-ordinate effective organization of 47th

DIC at Patna.

**BIHAR STATE CHAPTER** - Bihar State Chapter organised World Food Day on 16.10.2018. A seminar was organized by Bihar State Productivity Council, Patna in association with Indian Dairy Association, Bihar State Chapter, Patna, on the topic "Change the Future of Migration-Invest in Food Security and Rural Development" at Bihar Industries Association Building, Patna. The NABARD co-sponsored the seminar.

On the eve of 96th Birth anniversary of Dr. Verghese Kurien, Indian Dairy Association (EZ), Bihar Chapter in association with Vaishal Patliputra Dugdh Utpadak Sahakari Sangh Limited celebrated National Milk day in the premises of Feeder Balancing Dairy Plant of VPMU on 26.11.2018. More than 2000 farmers and people associated with the dairy industry attended the function.

**3.9.2 SOUTH ZONE** – The 46 DIC of IDA was held at Angamaly, Kochi from February 8-10, 2018 with the theme "Dairying - Sufficiency to Efficiency". More than 2200 participants attended the Conference. Dr. V. Kurien Award was presented to Shri P.T.Gopalakurup, Chairman, KLDB. First time E-registration and E-poster was introduced in the Conference. A Postal stamp and My cover (first day stamp) by the Postal Department was released commemorating the DIC. The World and National Milk Day was celebrated with NDRI, Bengaluru. IDA SZ provided a financial assistance to Kerala Chapter to conduct training, Seminars etc and to Alumni Association of ICAR-NDRI, Bengaluru, to organise a Brain Storming Session on "Indigenous Cattle". The ZEC met six times. Membership of IDA(SZ) is 505.

**KERALA STATE CHAPTER** - Kerala Chapter had five Executive Committee meetings. AGBM was held on 2 June, 2018. Kerala Chapter in association with AFST (I), Thrissur prepared the wall calendar for the year 2018 incorporating details of dairy and food science celebrations. The State Executive Committee took charge on June 2, 2018 in the GBM at Thrissur. A one day Seminar on "Integrated Cold Chain Infrastructure in Food Processing" was held on 2 June, 2018 at Thrissur. The Chapter in association with the Student's Union of College of Dairy Science and Technology, Mannuthy conducted a poster competition on the topic "Safe Milk" for students on the occasion of World Milk Day 2018. A three days Hands-on training in the "Preparation of milk products for small scale entrepreneurs "Palarivu 2018) was conducted at the Department of Dairy Technology from 21-23 March 2018. World Environment Day was celebrated at CDST, Mannuthy on 5 June, 2018. The Kerala Chapter in association with the EasyLink Academy, Thrissur conducted an awareness class on "Study abroad with excellent career options and scholarships" for final year B.Tech (Dairy Science and Technology) Students of the College of Dairy Science and Technology, Mannuthy on 13.7.2018. A one day seminar on "A1/A2 Milk - Myths and Facts" was organised in association with the IDA(SZ) on 26.11.2018.

**3.9.3 WEST ZONE** – Election of the Zonal Executive Committee of IDA (West Zone) for the term 2018-20 was conducted in February-March 2018 and new ZEC was elected unopposed on 12 March 2018. New ZEC has conducted

three meetings during current financial year upto December 2018 to transact normal course of business. IDA (West Zone) celebrated World Milk Day on 1st June 2018 in association with Bombay Veterinary College by distributing milk to tribal children of Aarey Colony. New office of west zone has become fully functional from April 2018. New Manager (Admin) has been appointed from July 2018. IDA (West Zone) conducted 6 one day workshops on different topics from June to September 2018. Total of 79 delegates attended the workshops. Zone will conduct more such workshops in the coming years. IDA (West Zone) conducted brainstorming session on the new FSSAI regulation on residue of antibiotics and pharmacologically active substances in milk on 10 September 2018. Fifteen experts from the industry attended the session. Dr. Krishna Methekar, Jt. Director, FSSAI Western Region addressed the attendees. A joint representation on the subject was prepared and submitted to FSSAI at State and Central level. The West Zone requested the President of IDA to take forward this issue with the FSSAI authorities, which is being reviewed at the FSSAI HQ.

**GUJARAT STATE CHAPTER** - Gujarat State Chapter organised a Session on "Growth Opportunities for Dairy Industry in Gujarat" on 10 March, 2018 at SMC College of Dairy Science Anand. About 150 professionals and IDA members from various dairy member unions of Gujarat, attended the Brainstorming Session. Annual General Body Meeting was also held on 10 March 2018 Radhakrishna Auditorium, Anand.

**3.9.4 NORTH ZONE** - During the period, 6 Zonal Executive Committee meetings were held by IDA North Zone. An AGBM on 1st December 2018 was also held at Jaipur alongwith the Seminar. IDA (NZ) continued to conduct the Best Maintained Dairy Plant Scheme to identify the most hygienic and economically productive dairy unit in the North Zone. IDA (NZ) continues to provide Fellowships to the best students of B.Tech (Dairy Technology) programmes in the State under Dr. P. Bhattacharya Memorial Award and additional awards instituted by the IDA(NZ).

**RAJASTHAN STATE CHAPTER** - During the year 2018-19, The Annual General Body meeting of IDA Rajasthan State Chapter for the year 2017-18 was held on 07/01/2018 at Hotel Souvenir, Jaipur. Around 40 members attended the meeting. A Seminar on "Packaging Innovations in dairy & food Industry" was organised on 1st December 2018 as a part of celebration week of National Milk Day (26th November) at Jaipur. A total number of 150 IDA members participated at the Seminar.

**PUNJAB STATE CHAPTER** - Punjab Chapter in collaboration with Punjab Dairy Development Board and Milkfed Punjab celebrated National Milk Day with great fervor and enthusiasm at Govt. High School, Mohali on 28 November, 2018. The celebration was a multifaceted activity. On this occasion a seminar on the topic "Milk as the base of human health" was organized. The District level winners of the essay competition conducted by the Board on the same topic throughout the Senior Secondary schools of the State were awarded cash prizes. The Punjab Chapter are regularly holding the camps in the cities to aware milk consumers regarding importance of milk and its constituents. Eight mobile vans having a milk analyzer and milk adulteration detection kit tests the quality of milk. From

February 2018 to December 2018, 598 camps were organised and 16865 milk samples were checked. No harmful chemical adulterants were found in milk samples tested.

**HARYANA STATE CHAPTER** - The Haryana State Chapter of Indian Dairy Association (North Zone) has been formed and located at Model Dairy Plant, ICAR-National Dairy Research Institute, Karnal-132001, Haryana, under the Chairmanship of Dr. S. K. Kanawjia.

The President expressed his gratitude to all the members for their co-operation and thanked them for their interest in the activities of the Association.

The members applauded and approved the Annual Report and adopted the following resolution:

**RESOLUTION No. 67/01**

“Resolved that the Annual Report of IDA presented at the 67th Annual General Body Meeting (AGBM) is hereby approved.”

**4.0 PRESENTATION OF FINANCIAL REPORT OF THE ASSOCIATION ALONGWITH THE AUDITED STATEMENT OF INCOME AND EXPENDITURE FOR THE FINANCIAL YEAR 2017-2018.**

4.1 Shri G.P. Verma, Secretary (Establishment) presented the Financial Report for the year ending 31st March, 2018 alongwith the audited statement. The General Body approved the Financial Report and adopted the following resolution:

**RESOLUTION 67/02**

“Resolved that the consolidated audited financial report of IDA (HQ) including all Zones and Chapters for the financial year 2017-2018 is hereby approved”.

**5.0 APPROVAL OF THE PROPOSED BUDGET OF IDA(HQ) AND ITS ZONES FOR THE FINANCIAL YEAR 2019-2020.**

5.1 Budget proposals for IDA(HQ) and all the four Zones/Chapters for the financial year 2019-2020 as mentioned in the agenda papers were considered and approved and adopted the following resolution:

**RESOLUTION No. 67/03**

“Resolved that the proposed budget of Indian Dairy Association (HQ), all the Zones and Chapters for the financial year 2019-2020 (both revenue and capital) is hereby approved “.

**6.0 APPROVAL OF THE APPOINTMENT OF AUDITORS AND THEIR REMUNERATION FOR THE YEAR 2019-2020.**

- 6.1 The appointment of M/s SSR & Co., New Delhi as the Auditors of IDA(HQ) for the financial year 2019-2020 was approved by the AGBM and the following resolution was adopted:

**RESOLUTION No. 67/04**

“Resolved that M/s. SSR & Co. be appointed as Auditors of IDA for the year 2019-2020 at a remuneration of Rs. 49,500/- for statutory Annual Audit and for income tax matters and annual GST audits, Rs. 4,950/- per month for internal audit and filing TDS/GST returns.”

**7.0 CONFIRMATION OF THE MINUTES OF THE EXTRA GENERAL BODY MEETING (EGBM) HELD ON 15TH DECEMBER, 2018 AT IDA HOUSE, NEW DELHI.**

- 7.1 The minutes have been circulated to all the members and now placed at the 67th AGBM for confirmation. The minutes were confirmed unanimously and the following resolution adopted:

**RESOLUTION No 67/05**

“Resolved that the minutes of the EGBM held on 15 December, 2018 and circulated to members are hereby approved. The AGBM further approved that the improvements in the MoA, Rules and Regulations and Bye-laws come in force with immediate effect.”

**8.0 ANY OTHER MATTER**

**8.1 Best Maintained Dairy Plant Award**

The IDA(NZ) every year gives the Best Dairy Plant awards in North Zone both in the Government and Cooperative and Private Sector. This kind of activity may also be started in other Zones using the same parameters for evaluation. For any assistance, IDA (NZ) Secretary can be consulted.

- 8.2 The request of Bihar Government for shifting IDA (East Zone-HQ) from Kolkata to Patna was discussed. After due deliberations, the AGBM approved the shifting of Zonal office of the IDA (East Zone) from Kolkata to Patna. The offer of Bihar Government for allotment of land and building was duly acknowledged. The AGBM adopted the following resolution:

**RESOLUTION No. 67/06**

“Resolved that the shifting of office of IDA(East Zone) from Kolkata to Patna, Bihar be approved and implemented soon after completion of land allotment formalities by the State of Bihar. A new IDA State Chapter of West Bengal, thereafter, be created.”

Meeting ended with vote of thanks to the Chair.

## **ANNUAL REPORT OF IDA**

Dear Members of IDA,

I am privileged to present before you the Annual Report of the Indian Dairy Association (IDA) at the 68<sup>th</sup> Annual General Body Meeting here at Jaipur.

Your esteemed Association has successfully conducted its activities to fulfill the objectives. The head office and zones have greatly contributed to this success. A brief account of which is presented hereunder:

**DAIRY INDUSTRY CONFERENCE** — The 47th Dairy Industry Conference (DIC) was organised between February 7 and 9, 2019 at Samrat Ashoka International Convention Centre, Patna, Bihar. The theme of the Conference was “Innovative approach for enhancing dairy farmer’s income”.

The DIC was attended by 2700 registered delegates where several topics of technical and general nature were deliberated. The recommendations of the DIC were brought out in the special issues of Indian Dairyman of March and April, 2019. The recommendations focussed on enhancing income of farmers through dairying were sent to various concerned departments, cooperative institutions, corporates and private sector dairy plants for implementation.

**OTHER ACTIVITIES OF IDA HEADQUARTER, NEW DELHI** – IDA had convened four meetings of the Central Executive Committee after completion of the 67th AGBM on June 18, 2019, October 19, 2019, January 15, 2020 and February 19, 2020. Many important issues related with the functioning of IDA were discussed and implemented.

### **Publications**

IDA continues to publish the three Journals viz. the “Indian Dairyman”, “Indian Journal of Dairy Science” and “Dugdh Sarita” (a Hindi magazine) on regular intervals. It is a matter of pride that all the three journals are well received in India. Their circulation continues to increase significantly all over the world. Not only the cover page but also the contents have greatly been appreciated. The National Academy of Agricultural Sciences rating for IJDS is now 5.26. Efforts are being made to improve the rating. Thanks to the Editors and the distinguished team of Editorial Board for this achievement.

### **World Milk Day**

For the past six years, the IDA and its Zones and Chapters, dairy plants and dairy colleges have been celebrating the World Milk Day to promote the goodness

of milk - the most nutritious super food and facilitate consumption of milk and milk products in India.

Indian Dairy Association at its HQ in New Delhi organised the World Milk Day on June 1, 2019. Thirty professionals from the cooperative milk unions, private dairies, Mother Dairy, Member of Haryana Kisan Ayog, eminent scientists and IDA officials participated at the celebration. The President, IDA highlighted the nutritional significance and virtues of milk in the Indian diets. He mentioned that some vested groups including Press and Media are trying to discourage the public from consuming milk and milk products by negative publicity. IDA is committed to spread the knowledge among masses about the importance of milk and its ingredients in daily diets.

### **National Milk Day**

On 26 November, 2019, IDA celebrated National Milk Day on the 98th Anniversary of Padma Vibhushan Dr. Verghese Kurien. The President raised the issue of glut of Skimmed Milk powder and ghee and the low raw milk price that the milk producers were getting. Another current issue raised by him was that non-dairy products or dairy analogs henceforth shall not be called as dairy products as notified recently by FSSAI.

### **World Dairy Summit – 2019**

A team of dairy professionals, Secretary and Joint Secretary, Ministry of Animal Husbandry and Dairying, Government of India, members of Indian National Committee (INC) of IDF and representatives of NDDB, Cooperative milk unions, dairy scientists, IDA President and private sector dairies participated at the World Dairy Summit 2019 organised by the International Dairy Federation (IDF) between 23-26 September, 2019 in Istanbul, Turkey. The theme of WDS was “Milk for Life”. The global participants at the Summit comprised of experts, academia, dairy processors, policy makers and stakeholders. The Summit discussed sustaining dairy goals and the challenges currently faced by the dairy sector.

### **Other Activities**

The Centre for Global Business (Global Value Chains Research Group), Monash University, Australia in partnership with University of Lincoln, IFFCO, Punjab Agricultural University and Sangha Innovation Centre organised a two-day Workshop at CII, Chandigarh on 18 and 19 February, 2019. Dr. G.S.Rajorhia, President, IDA was invited to deliver the talk on modern milk supply

management system followed by the stakeholders especially the dairy plants functioning under GCMMF.

The President attended the 20th meeting of FAD 19 - Dairy Products and Equipments Sectional Committee organised by the Bureau of Indian Standards at its National Institute of Training for Standardization (NITS) on 15 February, 2019 to review and modernize the BIS standards.

A two day Seminar on “The Saga of Food: Politics, Aesthetics and Technology” was organised at Vivekananda College, University of Delhi during 13 and 14 March, 2019. The President IDA delivered the Plenary Lecture on Indian Dairy Industry. He also chaired the first Technical Session at the National Seminar.

NDRI Global Alumni-Cum-Scientific Meet was held during 15-17 March 2019 at NDRI Campus, which was attended by the President IDA.

The Trade Promotion Council of India (TPCI) received a high-powered delegation from Egypt. The President IDA was invited to participate at this conclave to explore the interests for establishing manufacturing facilities in the two economic zones of Egypt. Mr. S.S Mann, Chairman IDA(North Zone) and Dr. R.S. Sodhi, Managing Director, GCMMF Ltd. also attended the meeting

The Western UP Chapter of IDA(NZ) with headquarters in Meerut, was inaugurated by the President, IDA.

M/s. Bizwhy Information & Technology Co. Ltd. organised a two day “Dairy Market Innovations Asia Pacific Summit 2019” on May 23-24, 2019 at Singapore Marriot Hotel. President IDA delivered key-note address on “Global Dairy Industry : Developments and Updates” besides acting as Chairman for the entire day. A Plenary Session on Flavours and Functional Foods was also moderated by Dr. Rajorhia. Dr. R.S.Sodhi, Managing Director, GCMMF Ltd. also addressed the participants on growth of cooperative dairies in Gujarat.

A special lecture on “Emerging Pathogens in Foods” was organised at IDA HQ on 11 July, 2019. The lecture was delivered by Prof. Purnendu C. Vasavada, Professor Emeritus of University of Wisconsin, USA. In his lecture, Prof. Vasavada, informed that new pathogens are emerging and reemerging some of which have spread worldwide to influence safety of milk products.

A delegation of dairy farmers from Kenya including members of Kenya Cooperative Creameries and Private dairy farms visited India to study dairy farming practices and dairy manufacturing establishments. IDA had interactive meeting with the officials at ITC Welcome Hotel on 12th November,

2019 in Delhi. The main objective was to expose Kenya farmers to modern ways of dairy/livestock farming employed in India. Around 72 delegates attended the meet.

Serious apprehensions and reservations on RCEP were expressed by a large number of agriculture sectors including dairy. In association with NDDDB, GCMMF and other stake-holders, the President IDA had also written to Minister of Commerce and Prime Minister's Office that the dairy sector must be kept out of RCEP negotiations. IDA joins hand with the industry, traders and especially farmers in appreciating the decision taken by the Prime Minister of India for not signing the RCEP on technical grounds.

A three day National Livestock and Poultry Show 2019 was organised by Animal Husbandry & Veterinary Department, Govt. of Assam during 7-10 November, 2019 at Veterinary College Compound, Khanapara (Guwahati). The President IDA participated at the show as an invitee of the Assam Government and delivered a talk at the show.

IDA HQ alongwith its Benefactor Member, Messe Muenchen India organised a Seminar on 12 December, 2019 at Pragati Maidan, New Delhi. The theme of the Seminar was "Packaging Solutions for the Dairy Industry". The Seminar was inaugurated by Dr. G.S.Rajorhia, President IDA. Six members of IDA delivered their lectures on alternate milk packaging.

A two day India Food Safety Summit 2019 was organised by Synnex Group during 5-6 December, 2019 at Hotel Vivanta by Taj, Dwarka, New Delhi. During the Summit, the President IDA was requested to chair a Session titled "CEO Panel - Dairy Safety and Quality - Where are we?". The President talked about the outcome of the National Milk Survey conducted by the FSSAI. He expressed that about 17% of raw milk samples were found adulterated against the adverse publicity given to milk quality by press and media. The problems of Aflatoxin M<sub>1</sub> and pesticides in milk and milk products were highlighted.

The President participated at the dairy stakeholders meeting on 3 January, 2020 at Krishi Bhawan, New Delhi convened by Shri Atul Chaturvedi, Secretary, Ministry of Animal Husbandry and Dairying to discuss the reported problems of shortage of raw milk procurement in some parts of India and desirability of importing limited quantity of SMP at low custom duty.

### **Visit to Samurai Dairy Farm, Palwal**

The President and Mr. Narendra Pandey of IDA interacted with a Japanese delegation on 7 February, 2020 at the Samurai Dairy Farm, Palwal established by an Indian entrepreneur in collaboration with Japanese participation and

discussed the trends of dairy growth in India, including the safety and quality of milk and milk products.

**IDA MEMBERSHIP** — The strength of IDA members has crossed 3500 this year for which the Office Bearers of Zones and Chapters deserve appreciation. The membership of IDA is now accessible online to everyone eligible for it.

**OVERSEAS/INTERNATIONAL VISITORS** – Ms. Cecilia Dulanto and Mr. Hemant Agarwal from Basque Trade & Investment - An agency of the Basque Government in Spain met the President IDA on March 5, 2019 to understand the growth of the Indian dairy industry.

Prof. Alok Dhawan, Director, CSIR-Indian Institute of Toxicology Research (IITR), Lucknow visited IDA House to meet President on 20 December, 2019. At IITR, Prof. Dhawan has established nanomaterial toxicology and published genotoxicity of nanoparticles in human lymphocytes. He was also instrumental in developing a Guidance Document for Safe Handling of Nanomaterials in the Laboratory.

**I have now the pleasure of presenting a brief report on the activities of Zones and Chapters on the basis of the information received from the Zones/Chapters.**

**EAST ZONE** – IDA (East Zone) organized one day Regional Workshop on Boilers and Energy Conservation in association with National Productivity Council, Kolkata under the aegis of Central Boiler Board (Ministry of Commerce and industry, GOI) at the NDDB Premises, Kolkata on January 18, 2020. The Workshop was attended by 36 members.

**BIHAR STATE CHAPTER** - Bihar State Chapter celebrated National Milk Day on 26.11.2019 in the newly set up office of Indian Dairy Association, Bihar State Chapter at 16, Mangalam Enclave, Bally Road. Patna.

**SOUTH ZONE** – Activities conducted by IDA South Zone (1st April 2019, to 31st December, 2019) — World Milk Day organized on 1st June 2019 by IDA South Zone in collaboration with ICAR-NDRI, Bangalore. Zonal Executive Committee meetings of IDA South Zone were held at IDA House, Bangalore on 20th July, 2019 and 28th September, 2019. Annual General Body meeting of IDA South Zone and Dr KK Iya memorial lecture on “Control of Foot and Mouth disease in dairy animals” were organized on 28th September, 2019 at ICAR-NDRI, Bangalore. National Milk Day and One day technical seminar for Progressive dairy farmers on “Farmer friendly novel technologies for quality milk production” was organized by IDA South Zone at ICAR-NIANP, Bangalore in collaboration with Karnataka Milk Federation on 26th November, 2019.

**KERALA STATE CHAPTER** - National seminar on “Emerging trends in quality assurance of milk and milk products” was organized at Dairy Science College, Mannuthy by IDA Kerala chapter on 20th May 2019. World Milk Day was organized on 1st June 2019. Three batches of training sessions on “Preparation of milk products for small scale entrepreneurs” were conducted by IDA Kerala Chapter at Dairy Science College, Mannuthy : 7-9th June 2019, 19-21st June 2019 and 24-26th July 2019. National Milk Day was celebrated and one day training programme on “Preparation of fermented dairy products” was conducted at Dairy Science College, Mannuthy on 26th November 2019. All Kerala Level Quiz Competition for the UG and PG students was organized by IDA Kerala Chapter in collaboration with Dairy Science college Students’ Union on 26th November 2019.

**TAMILNADU STATE CHAPTER** - World Milk Day was organized on 1st June 2019 by IDA Tamil Nadu Chapter. Interactive meet with the Dairy Farmers was conducted by IDA Tamil Nadu chapter at Post Graduate Research Institute in Animal Sciences, Kattupakkam in association with TANUVAS on 13th July 2019. Two day National seminar on “Promotion of dairy entrepreneurship through innovative strategies” was organized in association with Karunya Institute of Technology and Sciences at Coimbatore on 18-19th October 2019.

**WEST ZONE** – The ZEC of IDA(WZ) had 4 meetings during the year. The Zone celebrated World Milk Day on 1st June, 2019 and National Milk Day on 26 November, 2019. “Milk for Health” programme was held at Juhu Beach, Mumbai on 24th November, 2019. IDA (WZ) has planned several Workshops & Training Programs during the next year.

**GUJARAT STATE CHAPTER** - Gujarat State Chapter organised a Seminar on “Dairy products or imitations: Consumer dilemma”, on 19th October, 2019 at Bhaikaka Hall, Law Garden, Ahmedabad. Swedish South Asian Network on Fermented Foods in association with SMC College of Dairy Science, Lund University, Copenhagen University, Probiotic Association of India, Gut Microbiota and Probiotic Science Foundation. IDA Gujarat State Chapter and Dr. Verghese Kurien Centre of Excellence, IRMA organised the 9th International Conference on “Fermented foods, health status and social well-being” during 13-14 December 2019. The theme of the Conference was Probiotic food products and gut microbiota. Election of the State Executive Committee of IDA Gujarat State Chapter was held and the new SEC took charge.

**NORTH ZONE** - During the period, 3 Zonal Executive Committee meetings were held by IDA North Zone. The 48th Dairy Industry Conference was organised in association with Rajasthan State Chapter between 20-22 February, 2020 at Birla Auditorium, Jaipur. In the ZEC meeting, a Resolution

was adopted that the Chairman of IDA(North Zone) will participate in World Dairy Summit every year till 2021. Formation of long pending new Western UP local Chapter was carried out on 20.04.2019 with Sh. Vijender Agarwal as Chairman with Head Quarter at Kailash Dairy Meerut. IDA (NZ) continued to conduct the Best Maintained Dairy Plant Award to identify the most hygienic and economically productive dairy unit in the North Zone. IDA (NZ) continues to provide Fellowships to the best students of B.Tech (Dairy Technology) programmes in the zone under Dr. P. Bhattacharya Memorial Award and additional awards instituted by the IDA(NZ). The North Zone Directory was prepared for members' with quarterly updation.

**RAJASTHAN STATE CHAPTER** - During the year 2019-20, the Annual General Body meeting of IDA Rajasthan State Chapter for the year 2018-19 was held on 18/05/2019 at Jaipur. IDA Rajasthan State Chapter conferred "Dr. N.R.Bhasin Memorial Award for Excellence in Studies" to top two students of B.Tech (Dairy Technology) from Dairy Science College, Udaipur and B.V.Sc. and AH from RAJUVAS, Bikaner, in a small ceremony. The Chapter hosted the 48th Dairy Industry Conference at Birla Auditorium, Jaipur.

**PUNJAB STATE CHAPTER** - IDA Punjab Chapter celebrated World Milk Day on 1st June, 2019 by holding a Seminar at NITTR Chandigarh. The new Executive Committee was elected. A meeting of new Executive Committee members was held on 16 November, 2019 to finalise the venue and other formalities related with celebration of National Milk Day, which was celebrated on 25 November, 2019 at Guru Angad Dev Veterinary and Animal Sciences University, Ludhiana. A seminar was also organised on the topic "Milk - Nectar of Life" to mark the occasion. Dr. GS Rajorhia, President IDA was the Chief Guest on the occasion. A meeting was also held under the Chairmanship of President IDA on 25 November, 2019 to discuss the issues related to dairy sector.

**HARYANA STATE CHAPTER** - A meeting was arranged for the farmers and young professionals with the objective to enhance their income by employing innovative technologies on April 25, 2019 at ICAR-NDRI, Karnal. The activities of Livestock Research Centre, Experimental Dairy and Model Dairy Plant of the Institute were also shown to the participants. A Short Training programme was organized for the women of villages for preparation of certain milk products such as Khoa, Paneer, Gulabjamun, Burfi, Dahi and lassi With the collaboration of Krishi Vigyan Kendra at Dairy Technology Division, ICAR-National Dairy Research Institute, Karnal (Haryana) from 23.7.2019 to 24.7.2019. A Short session was organized for the Diploma students of IGNOU and farmers for processing of milk and milk products and quality testing on October 16, 2019 at ICAR-NDRI, Karnal.

**EASTERN UP LOCAL CHAPTER** - The Eastern UP Local Chapter of IDA(North Zone) celebrated World Milk Day on 1st June, 2019. One day National Conference on “Innovation in Food Packaging and Preservation” was held on 8th June, 2019. On the occasion of National Milk Day on 26 November, 2019, one day National seminar was conducted on “Campaign for Clean & Safe Milk for Everyone” to mark the Birth anniversary of Dr. Verghese Kurien.

May I take this opportunity on my own behalf and the CEC to express sincere thanks to IDA (North Zone) for holding the CEC meeting as well as this AGBM at Jaipur. We also express our gratitude to the Organizing Committee of IDA (North Zone) and Rajasthan State Chapter for making excellent arrangements for holding the 48th DIC. The members must have enjoyed the deliberations of the Conference to take home many lessons on health and wealth from dairy industry.

I wish to thank the CEC members for their cooperation and keen interest in the activities of the Association.

The Secretary (Establishment) IDA (HQ) will now present the Financial Report for your approval.

Jaipur  
February 22, 2020

G.S.Rajorhia  
President, IDA

**FINANCIAL REPORT OF INDIAN DAIRY ASSOCIATION  
AS ON 31<sup>ST</sup> MARCH 2019**

I feel privileged to present the financial report of the Indian Dairy Association (IDA) for the year 2018-2019. The agenda booklet given to the members for the present AGBM includes details of consolidated Balance-sheet, Income and Expenditure Statement for the year 2018-2019 and proposed Budget of IDA(HQ) and all the four Zones and Chapters for 2020-2021. Highlights of the reports are as under:

**1. THE MEMBERSHIP FEE RECEIPTS**

Membership fee receipts on this account are given hereunder:

S.No.	Particulars	Amount (Rs.)
1.	Life Membership	Rs. 20,45,423.74
2.	Ordinary Membership (New)	Rs. 5,23,313.56
3.	Renewal of Ordinary Membership	Rs. 8,50,487.29
4.	Student Membership (UG/PG)	Rs. 68,200.00
5.	Admission Fee for New Members	Rs. 2,69,701.69
6.	Sustaining Membership Fee	Rs. 5,26,524.58
7.	Benefactor Membership Fee	Rs. 11,18,813.56
<b>Total</b>		<b>Rs. 54,02,464.42</b>

Life membership fund cumulative as on 31st March, 2019 is **Rs. 70,22,664.49**

**2. SUBSCRIPTION AND ADVERTISEMENT**

Receipts towards publications and advertisement in Indian Dairyman, Indian Journal of Dairy Science and Dugdh Sarita for the year 2018-2019 are given below:

S.No.	Particulars	Amount (Rs.)
1.	Subscription to Indian Dairyman	Rs. 1,89,636.15
2.	Subscription to IJDS (Research Journal)	Rs. 84,805.00
3.	Subscription to Dugdh Sarita	Rs. 7,81,190.00
4.	Advertisement Receipts	Rs.64,28,745.25
<b>Total</b>		<b>Rs.74,84,376.40</b>

Thus the IDA monthly journal Indian Dairyman continues to be self sustainable.

### **3. CONVENTION CENTRE AT IDA HOUSE, NEW DELHI.**

Revenue from Convention Centre maintained at IDA House, New Delhi during the financial year 2018-2019 is Rs.50,10,000/-.

### **4. TRANSIT ROOMS AT IDA(HQ), NEW DELHI.**

Transit Rooms are provided to IDA members visiting Delhi at nominal rates. Receipts from the transit rooms occupancy for the year 2018-2019 are Rs.1,69,882/-.

### **5. FIXED DEPOSITS**

Our Fixed Deposits with banks are:

	<u><b>Amount (Rs.)</b></u>
1) IDA (HQ) Account	Rs. 3,80,89,200.00
2) Zones and Chapters Account	Rs. 5,03,90,097.01

### **6. TOTAL ASSETS**

Total Assets of IDA is Rs. 16,04,98,943.17 as on 31/03/2019 against Rs.13,99,91,244.05 as on 31/03/2018.

### **7. BUDGET OF THE IDA(HQ) AND ZONES & STATE CHAPTERS FOR 2020-2021.**

The proposed budgets of the IDA(HQ) & Zones and State Chapters are given in the Agenda booklet.

Before I conclude, I must say that the dedication, loyalty and commitment of IDA staff has also contributed to IDA's growth.

The Financial Report is now placed before the Hon'ble members for their consideration and approval.

Thanks



**SSR & CO.**

— CHARTERED ACCOUNTANTS —

2071/38, 2nd Floor, Naiwala, Karol Bagh, New Delhi-110005

Mobile : +91-9312244524 Telefax : 011-42542245 E-mail : sanjaygupta@ssrc net.in Website : www.ssrc.net.in

**AUDITOR'S REPORT**

Members,  
Indian Dairy Association,  
New Delhi

We have examined the Balance Sheet (Consolidated) of **INDIAN DAIRY ASSOCIATION**, New Delhi as at 31st March 2019, and the Income and Expenditure account for the year ended on that date which is in agreement with the books of account maintained by the said Association, in which are included Audited Balance Sheet of Head office, East Zone, North Zone, South Zone, West Zone, Rajasthan Chapter, Gujarat Chapter, Kerala Chapter, Bihar Chapter, Punjab Chapter and DIC (BH).

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of the audit.

In our opinion, proper books of account have been kept by the head office and branches of the assessee so far as appears from our examination of the books.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with notes thereon, if any, give a true and fair view:-

- (i) In the case of the balance sheet (Consolidated), of the state of the affairs of the above mentioned Association as at 31<sup>st</sup> March, **2019** and
- (ii) In the case of the income and expenditure (Consolidated) account of the surplus of income over expenditure of its accounting year ending on 31<sup>st</sup> March, **2019**

Place : Delhi  
Date : 30/10/2019

for **SSR & CO**  
**Chartered Accountants**  
**FRN : 019899N**



**SANJAY GUPTA**  
**2071/38, NAIWALA, KAROL BAGH, NEW**  
**DELHI, DELHI-110005**

Head Office : 1199/24, Jagdish Colony, Pipal Wali Gali, Rohtak - 124001  
Branch Office : 301, Amba Tower, Plot No. 2, Community Centre, Near D.C. Chowk, Sector-9, Rohini, Delhi-110085

**INDIAN DAIRY ASSOCIATION**  
**Consolidated Balance Sheet**  
**(IDA Head Quarter & It's Four Zones & Five Chapters)**  
**As on 31.03.2019**

Previous Year	Liabilities	Consolidated Amount of HQ, Four Zones & Five Chapters	Previous Year	Assets	Consolidated Amount of HQ, Four Zones & Five Chapters
121,958,329.90	General Fund	136,568,835.98	38,151,174.32	Fixed Assets ( Sch. 1)	40,079,956.46
4,977,240.75	Life Membership Fund	7,022,664.49	15,752,151.91	Cash and Bank Balance (Sch. 2)	5,933,118.41
626,595.92	Laboratory Fund	640,758.38	69,201,882.64	Fixed Deposit with Bank (Sch. 3)	88,479,297.01
4,233,404.67	Expenses Payable ( Sch. 8)	5,612,928.92	3,877,354.88	Amount Receivable (Sch. 4)	13,221,431.93
2,327,046.40	Advance Receipts ( Sch.9)	2,530,480.20	148,600.00	Security Deposit (Sch. 5)	268,600.00
3,067,862.00	Security ( Convention Center)	3,283,862.00	931,483.00	Sundry Advances (Sch. 6)	887,508.00
2,351,975.41	Award Fund	4,434,381.20	8,438,895.68	Tax Deducted at Source (Sch. 7)	9,257,343.82
448,789.00	Revaluation Reserve	405,032.00	142,183.00	Prepaid Expenses	91,089.00
			1,174,103.64	Accrued Interests	794,909.18
			1,008,020.00	Capital in Work Progress	100,020.00
			1,165,394.98	GST Credit	1,385,659.36
<b>139,991,244.05</b>	<b>Total</b>	<b>160,498,943.17</b>	<b>139,991,244.05</b>	<b>Total</b>	<b>160,498,943.17</b>

*(Signature)*  
 (Maitraj Verwal)  
 Executive

*(Signature)*  
 (G.P. Verma)  
 Secretary (Estt)

*(Signature)*  
 (G.S.Rajorhia)  
 President

Place: New Delhi  
 Date : 30/10/2019

In terms of our separate report of even date for SSR & CO.



*(Signature)*  
 CA SANJAY GUPTA  
 PARTNER  
 M.NO. 091386

**INDIAN DAIRY ASSOCIATION**  
Consolidated Liabilities Account  
(IDA Head Quarter & It's Four Zones & Five Chapters)  
As on 31.03.2019

Liabilities	Head Office	East Zone	West Zone	North Zone	South Zone	Kerala State Chapter	Gujarat State Chapter	Bihar State Chapter	Dairy Industry conference (BH)	Punjab State Chapter	Rajasthan State Chapter	Consolidated Amount
General Fund	46,885,131.86	15,588,595.65	23,970,470.00	14,799,983.69	15,286,061.00	2,085,762.65	5,338,828.00	1,018,119.15	9,519,492.93	33,059.55	2,043,331.50	136,568,835.98
Life Membership Fund	7,022,664.49	-	-	-	-	-	-	-	-	-	-	7,022,664.49
Laboratory Fund	640,758.38	-	-	-	-	-	-	-	-	-	-	640,758.38
Expenses Payable (Sch. 8)	2,856,335.30	53,612.20	483,652.00	38,524.00	10,773.00	5,000.00	10,000.00	-	2,027,082.42	-	27,950.00	5,612,928.92
Advance Receipts (Sch. 9)	2,530,480.20	-	-	-	-	-	-	-	-	-	-	2,530,480.20
Security (Convention Center)	3,283,862.00	-	-	-	-	-	-	-	-	-	-	3,283,862.00
Award Fund	4,362,381.20	72,000.00	-	-	-	-	-	-	-	-	-	4,434,381.20
Revaluation Reserve	-	-	-	-	405,032.00	-	-	-	-	-	-	405,032.00
<b>Total</b>	<b>67,681,613.43</b>	<b>15,714,207.85</b>	<b>24,454,122.00</b>	<b>14,838,507.69</b>	<b>15,701,866.00</b>	<b>2,090,762.65</b>	<b>5,348,828.00</b>	<b>1,018,119.15</b>	<b>11,545,575.35</b>	<b>33,059.55</b>	<b>2,071,281.50</b>	<b>160,498,943.17</b>



**INDIAN DAIRY ASSOCIATION**  
Consolidated Assets Account  
(IDA Head Quarter & its Five Zones & Five Chapters)  
As on 31.03.2019


Assets	Head Office	East Zone	West Zone	North Zone	South Zone	Kerala State Chapter	Gujarat State Chapter	Bihar State Chapter	Dairy Industry conference (BH)	Punjab State Chapter	Rajasthan State Chapter	Consolidated Amount
Fixed Assets (Sch. 1)	16,104,924.46	50,465.00	23,340,087.00	3,353.00	581,137.00	-	-	-	-	-	-	40,079,966.46
Cash and Bank Balance (Sch. 2)	616,510.04	1,846,223.85	814,854.00	633,145.17	1,183,207.00	90,762.65	71,922.00	186,506.15	67,704.50	33,059.55	387,223.50	5,933,118.41
Fixed Deposit with Bank (Sch. 3)	38,085,200.00	13,511,155.00	-	13,881,153.01	13,862,560.00	2,000,000.00	4,970,419.00	566,513.00	-	-	1,598,297.00	88,479,287.01
Amount Receivable (Sch. 4)	3,467,784.94	4,200.00	297,010.00	-	-	-	-	285,100.00	9,187,336.99	-	-	13,221,431.93
Security Deposit (Sch. 5)	120,600.00	-	-	-	3,000.00	-	-	-	145,000.00	-	-	288,600.00
Sundry Advances (Sch. 6)	887,508.00	-	-	-	-	-	-	-	-	-	-	887,508.00
Tax Deducted at Source (Sch. 7)	7,635,619.81	300,164.00	2,171.00	320,856.51	71,962.00	-	147,343.00	-	761,313.50	-	17,914.00	9,257,343.82
Prepaid Expenses	91,069.00	-	-	-	-	-	-	-	-	-	-	91,069.00
Accrued Interest	568,357.18	-	-	-	-	-	158,705.00	-	-	-	67,847.00	794,909.18
GST Credit	-	-	-	-	-	-	439.00	-	-	-	-	1,385,659.36
Capital In Work Progress	100,020.00	-	-	-	-	-	-	-	1,385,220.36	-	-	100,020.00
<b>Total</b>	<b>67,881,613.43</b>	<b>15,714,207.85</b>	<b>24,454,122.00</b>	<b>14,838,507.69</b>	<b>15,701,866.00</b>	<b>2,090,762.65</b>	<b>5,346,828.00</b>	<b>1,018,119.15</b>	<b>11,546,575.35</b>	<b>33,059.55</b>	<b>2,071,281.50</b>	<b>160,488,943.17</b>

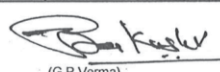


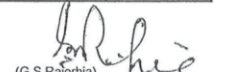
**INDIAN DAIRY ASSOCIATION**  
**Consolidated Income and Expenditure Account**  
**(IDA Head Quarter & It's Four Zones & Five Chapters)**  
**For The year Ended 31.03.2019**

Previous Year	Expenditure	Consolidated Amount of HQ, Four Zones & Five Chapters	Previous Year	Income	Consolidated Amount of HQ, Four Zones & Five Chapters
1,726,181.40	Accomodation & Transport Expenses	1,998,808.46	27,672,990.73	Seminar & Conference Receipts	33,730,621.61
151,263.00	AGBM Expenses	210,818.00	5,354,460.00	Convention Centre Receipts	5,010,000.00
90,580.00	Audit Fees	96,080.00	950,000.00	Grants & Donations	625,000.00
252,356.00	Award Expenses	211,304.00	5,949,401.65	Interest ( Schedule 11 )	5,386,371.81
43,188.42	Bank Charges	21,587.84	-	Interest on Income Tax Refund	209,172.00
4,299,472.00	Hospitality & Fooding Expenses	5,395,504.50	4,584,293.35	Membership & Admission fees (Schedule 10)	3,913,239.68
84,448.44	Convention Centre Expenses	20,257.00	270,584.00	Misc. Receipts	5,939.00
939,044.00	Delegate Bag, Kit & Memento Expenses	2,534,385.22	8,598,756.00	Occupational Charges	8,978,496.80
3,836,773.50	Depreciation	4,780,790.81	7,680,031.70	Receipts From House Journals (Schedule 12)	7,519,978.45
5,216,584.00	Event Management & Exhibition Expenses	5,183,780.00	306,075.00	Transit Room Receipts	169,882.00
640,748.00	Election Expenses	19,454.00	-	-	-
33,822.28	Generator Running Expenses	14,898.00	-	-	-
18,501.00	Insurance Expenses	26,684.11	-	-	-
98,039.32	Internet & Website Expenses	170,481.96	-	-	-
125,060.00	Lawn & Garden Expenses	135,975.00	-	-	-
1,038,335.00	Legal & Professional charges	285,919.00	-	-	-
255,564.50	Meeting Expenses	243,927.00	-	-	-
105,748.00	Milk Day Expenses	20,336.00	-	-	-
450,005.50	Misc. Expenses	498,749.00	-	-	-
283,474.00	Office Expenses	316,962.00	-	-	-
7,018,667.00	Pay & Allowances ( Schedule 13 )	7,744,870.00	-	-	-
1,432,446.04	Postage & Telephone (Net)	859,545.60	-	-	-
35,986.00	Printing & Photos Expenses	312,765.30	-	-	-
193,507.44	Printing & Stationery	259,685.21	-	-	-
189,977.00	Property Tax	133,600.00	-	-	-
8,540,330.38	Publication Of Household Journals ( Schedule 14)	6,378,582.88	-	-	-
642,084.75	Publicity & Media Expenses	589,000.00	-	-	-
1,958,316.55	Repairs Maint., House Keeping & Service Contracts	1,606,186.16	-	-	-
622,725.00	Seminar Expenses	790,281.00	-	-	-
859,875.00	Share Occupational Charges to L&DO	897,848.00	-	-	-
215,885.00	Staff Insurance ( Mediclaim ) Expenses	209,518.00	-	-	-
25,936.00	Subscription For News Papers & Periodicals	31,205.00	-	-	-
337,555.00	Transit Room Expenses	131,225.00	-	-	-
2,859,695.18	Travelling & Conveyance Expenses	2,192,445.06	-	-	-
2,372,435.00	Venue Rental And Hall Decoration Charges	2,066,000.00	-	-	-
757,539.14	Watch & Ward Expenses	706,315.37	-	-	-
936,681.00	Water & Electricity charges	1,046,506.00	-	-	-
611,145.00	Zonal Office Reimbursements	432,600.00	-	-	-
12,066,017.59	Excess of Income Over Expenditure	16,972,821.07	-	-	-
61,366,592.43	<b>Total</b>	<b>65,548,701.35</b>	<b>61,366,592.43</b>	<b>Total</b>	<b>65,548,701.35</b>

Place: New Delhi  
Date : 30/10/2019

  
(Mahpal Narwal)  
Executive

  
(G.P. Verma)  
Secretary (Estt)

  
(G.S. Rajpalia)  
President

In terms of our separate report of even date  
for SSR & CO.  
Chartered Accountants



**INDIAN DAIRY ASSOCIATION**  
**Consolidated Income Account**  
**(IDA Head Quarter & It's Four Zones & Five Chapters)**  
**For The Year ended 31.03.2019**

Income	Head Office	East Zone	West Zone	North Zone	South Zone	Kerala State Chapter	Gujarat State Chapter	Bihar State Chapter	Dairy Industry conference(BH)	Punjab State Chapter	Rajasthan State Chapter	Consolidated Amount
Seminar & Conference Receipts	3,037,000.00	-	466,080.00	-	1,080,872.00	95,573.00	-	-	28,327,209.81	-	723,887.00	33,730,621.81
Convention Centre Receipts	5,010,000.00	-	-	-	-	-	-	-	-	-	-	5,010,000.00
Grants & Donations	625,000.00	-	-	-	-	-	-	-	-	-	-	625,000.00
Interest ( Schedule 11)	1,915,860.92	893,514.13	21,702.00	926,769.76	1,011,545.00	5,732.00	371,995.00	38,542.00	62,188.00	995.00	137,528.00	5,386,371.81
Interest on Income Tax Refund	209,172.00	-	-	-	-	-	-	-	-	-	-	209,172.00
Membership & Admission fees (Schedule 10)	3,857,040.68	63,824.00	-	140,950.00	207,409.00	23,980.00	31,786.00	714.00	-	6,646.00	80,880.00	3,913,239.68
Misc. Receipts	3,123.00	2,572.00	-	-	-	-	304.00	-	-	-	-	5,999.00
Occupational Charges	8,978,496.80	-	-	-	-	-	-	-	-	-	-	8,978,496.80
Receipts From House Journals (Schedule 12)	7,519,978.45	-	-	-	-	-	-	-	-	-	-	7,519,978.45
Transit Room Receipts	169,882.00	-	-	-	-	-	-	-	-	-	-	169,882.00
<b>Total</b>	<b>30,825,553.85</b>	<b>959,860.13</b>	<b>487,782.00</b>	<b>1,067,719.76</b>	<b>2,299,826.00</b>	<b>125,285.00</b>	<b>404,085.00</b>	<b>39,256.00</b>	<b>28,389,357.81</b>	<b>7,641.00</b>	<b>942,285.00</b>	<b>65,548,701.35</b>



**INDIAN DAIRY ASSOCIATION**  
**Consolidated Expenditure Account**  
 (IDA Head Quarter & It's Four Zones & Five Chapters)  
 For The Year ended 31.03.2019

EXPENDITURE	Head Office	East Zone	West Zone	North Zone	South Zone	Kerala State Chapter	Gujarat State Chapter	Bihar State Chapter	Dairy Industry conference(BH)	Punjab State Chapter	Rajasthan, State Chapter	Consolidated Amount
Accommodation & Transport Expenses	-	-	-	-	92,954.00	-	-	-	1,998,808.46	-	-	1,998,808.46
AGSM Exp.	105,000.00	12,864.00	-	-	8,860.00	-	-	-	-	-	-	210,818.00
Audit Fees	49,500.00	10,000.00	-	7,080.00	-	7,750.00	7,000.00	-	5,900.00	-	-	95,080.00
Award Expenses	211,304.00	-	-	-	-	-	-	-	-	-	-	211,304.00
Bank Charges	14,772.34	-	1,652.00	248.00	-	483.80	2.00	885.00	3,348.50	72.00	-	21,587.64
Hospitality & Fooding Expenses	75,664.00	-	-	-	-	-	-	-	5,319,840.50	-	-	5,395,504.50
Convention Centre Expenses	20,257.00	-	-	-	-	-	-	-	2,534,385.22	-	-	2,554,642.22
Delegate Bag, Kit & Memento	-	-	-	-	-	-	-	-	5,183,780.00	-	-	5,183,780.00
Depreciation	2,076,067.81	5,078.00	2,688,745.00	1,320.00	9,580.00	-	-	-	-	-	-	19,454.00
Event Management, Exhibition & Tenting Exp.	-	-	-	-	19,454.00	-	-	-	-	-	-	14,898.00
Election Expenses	14,886.00	-	-	-	-	-	-	-	-	-	-	26,684.11
Generator Running Expenses	26,684.11	-	-	-	-	-	-	-	-	-	-	170,481.96
Insurance	76,662.96	5,319.00	-	-	-	-	-	-	88,500.00	-	-	135,975.00
Internet & Website Expenses	135,975.00	-	-	-	-	-	-	-	-	-	-	285,919.00
Lawn & Garden Expenses	174,119.00	-	-	-	-	-	-	-	-	-	-	243,927.00
Legal & Professional charges	201,043.00	6,000.00	60,400.00	12,197.00	11,951.00	235.00	10,000.00	8,965.00	35,400.00	-	-	20,336.00
Meeting Expenses	16,700.00	6,714.00	-	-	-	-	2,822.00	3,636.00	-	-	-	499,749.00
Milk Day Expenses	46,928.00	30,480.00	405,392.00	-	10,000.00	-	-	-	6,949.00	-	-	316,962.00
Misc. Expenses	217,804.00	475.00	98,683.00	-	-	-	-	-	-	-	-	7,744,870.00
Office Expenses	7,141,370.00	116,000.00	487,500.00	-	-	-	-	-	-	-	-	859,545.60
Pay & Allowances ( Schedule 13 )	778,724.60	14,796.00	6,16.00	890.00	4,870.00	-	50.00	-	57,523.00	-	2,076.00	312,765.30
Postage & Telephone (Net)	-	-	-	-	-	965.30	-	-	311,800.00	-	-	259,685.21
Printing & Photos Expenses	-	6,476.20	51,564.00	-	-	6,986.00	-	574.00	99,066.00	-	-	133,600.00
Printing & Stationery	95,019.01	-	32,475.00	-	-	-	-	-	-	-	-	6,378,582.88
Property Tax	101,125.00	-	-	-	-	-	-	-	-	-	-	1,606,186.16
Publication Of Household Journals ( Schedule 14)	6,378,582.88	4,000.00	-	-	-	-	-	-	585,000.00	-	-	790,281.00
Publicity, Cultural Exp. & Media Exp.	1,408,302.16	1,250.00	169,234.00	-	27,400.00	-	-	-	-	-	506,175.00	897,848.00
Repairs Maint., House Keeping & Service Contracts	897,848.00	-	189,923.00	-	-	94,183.00	-	-	-	-	-	209,518.00
Seminar Expenses	209,518.00	-	-	-	-	-	-	-	-	-	-	31,205.00
Share Occupational Charges to L&DO	131,225.00	-	-	-	-	-	-	-	-	-	-	131,225.00
Staff Insurance ( Mediclaim ) Expenses	1,305,345.06	73,630.00	92,256.00	146,860.00	93,380.00	5,183.00	-	-	467,407.00	-	8,384.00	2,192,445.06
Subscription For News Papers & Periodicals	600,118.37	-	34,380.00	-	-	-	-	-	2,066,000.00	-	-	2,066,000.00
Transit Room Expenses	1,012,126.00	-	-	-	-	-	-	-	106,197.00	-	-	706,315.37
Travelling & Conveyance	-	-	-	-	-	-	-	-	-	-	-	1,046,506.00
Venue Rental And Hall Decoration Charges	-	-	-	-	-	-	-	-	-	-	-	432,600.00
Watch & Ward Expenses	-	-	34,380.00	-	-	-	-	-	-	-	-	-
Water & Electricity charges	-	-	-	-	-	-	-	-	-	-	-	-
Zonal Office Reimbursements	6,839,065.55	666,777.93	(3,625,035.00)	899,124.76	2,021,365.00	9,498.90	384,211.00	25,096.00	9,519,492.93	7,569.00	425,660.00	16,972,821.07
Excess of Income Over Expenditure	30,825,553.85	959,860.13	487,782.00	1,067,719.76	2,299,825.00	125,285.00	404,085.00	39,256.00	28,389,397.61	7,641.00	942,295.00	65,548,701.35
<b>Total</b>												



INDIAN DAIRY ASSOCIATION  
Fixed Assets As on 31-03-2019 ( Schedule 1)  
(IDA Head Quarter & It's Four Zones & Five Chapters)

Particulars	Rate of Dep. (%)	Value as on 01/04/2018	Addition during the year Before September	Addition during the year After September	Deletions during the year	Value as on 31/03/2019	Dep. for the year	W.D.V. as on 31st March,2019
<b>Head Quarter</b>								
Land	-	62435.8	-	-	-	62,435.80	-	62,435.80
Building	10%	6956169.13	3,370,443.26	1,109,533.39	-	11,436,145.78	1,088,138.00	10,348,007.78
Air Conditioners	15%	252532.17	-	-	-	252,532.17	37,880.00	214,652.17
Audio Visual Systems	15%	-	1,916,280.30	-	-	1,916,280.30	287,442.00	1,628,838.30
Batteries (UPS)	15%	77438.27	79,000.00	-	-	156,438.27	23,468.00	132,972.27
Borewell	15%	158015.33	-	-	-	158,015.33	23,702.00	134,313.33
Computer	40%	3442.11	-	-	-	3,442.11	1,377.00	2,065.11
Cycle	15%	3372.8	-	-	-	3,372.80	506.00	2,866.80
Desert Cooler	15%	3,704.09	-	-	-	3,704.09	556.00	3,148.09
DTP / Computers	15%	6850.77	-	-	-	6,850.77	1,028.00	5,822.77
Duplicating / Bradma machine	15%	9.94	-	-	-	9.94	1.00	8.94
Electric Balance	15%	634.55	-	-	-	634.55	95.00	539.55
Electrical & other equipments	15%	270408.1	-	-	-	270,408.10	40,561.00	229,847.10
EPABX	15%	34819.33	-	-	-	34,819.33	5,223.00	29,596.33
Fax Machine	15%	3184.74	-	-	-	3,184.74	478.00	2,706.74
Fire Extinguisher	15%	17,486.01	-	-	-	17,486.01	2,623.00	14,863.01
Franking Machine	15%	38364.17	-	-	-	38,364.17	5,755.00	32,609.17
Furniture & Fixture	10%	359185.91	-	-	-	359,185.91	35,915.81	323,270.10
Generator Set	15%	61243.98	-	-	-	61,243.98	9,187.00	52,056.98
Air Conditioner (HVAC)	15%	2630519.7	-	-	-	2,630,519.70	394,578.00	2,235,941.70
Instant Water Heater	15%	206.72	-	-	-	206.72	31.00	175.72
Litt	15%	395918.39	-	-	-	395,918.39	59,388.00	336,530.39
Office equipments	15%	106113.69	-	-	-	106,113.69	15,917.00	90,196.69
Photocopy Machine	15%	150419.75	-	-	-	150,419.75	22,563.00	127,856.75
Printer	40%	1038.26	-	-	-	1,038.26	415.00	623.26
Projector	15%	12083.65	-	-	-	12,083.65	1,813.00	10,270.65
Refrigerator	15%	12100.79	-	-	-	12,100.79	1,815.00	10,285.79
Software	25%	24075.00	-	-	-	24,075.00	6,019.00	18,056.00
Wall Clocks	15%	78.58	-	-	-	78.58	12.00	66.58
Water Cooler/RO undersink	15%	63883.59	-	-	-	63,883.59	9,583.00	54,300.59
<b>Total</b>		<b>11,705,735.32</b>	<b>5,365,723.56</b>	<b>1,109,533.39</b>	<b>-</b>	<b>18,180,992.27</b>	<b>2,076,067.81</b>	<b>16,104,924.46</b>
<b>East Zone</b>								
Furniture	10%	22,893.00	22,371.00	-	-	45,264.00	4,526.00	40,738.00
Computer	40%	110.00	-	-	-	110.00	44.00	66.00
Books	15%	-	-	10,169.00	-	10,169.00	508.00	9,661.00
<b>Total</b>		<b>23,003.00</b>	<b>22,371.00</b>	<b>10,169.00</b>	<b>-</b>	<b>55,543.00</b>	<b>5,078.00</b>	<b>50,465.00</b>
<b>West Zone</b>								
Computers	40%	1.00	31,500.00	-	-	31,501.00	12,600.00	18,901.00
Office equipments	15%	1,346,123.00	-	-	-	1,346,123.00	201,918.00	1,144,205.00
Office Premises	10%	21,312,630.00	-	-	-	21,312,630.00	2,131,263.00	19,181,367.00
Printer	40%	-	30,356.00	-	-	30,356.00	12,142.00	18,214.00
Furniture	10%	3,114,363.00	193,859.00	-	-	3,308,222.00	330,822.00	2,977,400.00
<b>Total</b>		<b>25,773,117.00</b>	<b>255,715.00</b>	<b>-</b>	<b>-</b>	<b>26,028,832.00</b>	<b>2,688,745.00</b>	<b>23,340,087.00</b>
<b>North Zone</b>								
Computers	40%	2,476.00	-	-	-	2,476.00	990.00	1,486.00
Brass Lamp	15%	2,197.00	-	-	-	2,197.00	330.00	1,867.00
<b>Total</b>		<b>2,476.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4673.00</b>	<b>1320.00</b>	<b>3,353.00</b>
<b>South Zone</b>								
Building	5%	181,065.00	426,349.00	-	-	607,414.00	9,053.00	577,043.00
Computer	40%	1.00	-	-	-	1.00	-	1.00
Furniture & Fixture	10%	3,327.00	-	-	-	3,327.00	333.00	2,994.00
Fax Machine	15%	1,174.00	-	-	-	1,174.00	176.00	998.00
Typewriter	15%	44.00	-	-	-	44.00	7.00	37.00
Equipments	15%	75.00	-	-	-	75.00	11.00	64.00
<b>Total</b>		<b>185,686.00</b>	<b>426,349.00</b>	<b>-</b>	<b>-</b>	<b>612035.00</b>	<b>9580.00</b>	<b>581,137.00</b>
<b>Grand Total</b>		<b>37,690,017.32</b>	<b>6,070,158.56</b>	<b>1,119,702.39</b>	<b>-</b>	<b>44,882,075.27</b>	<b>4,780,790.81</b>	<b>40,079,966.46</b>



**CASH AND BANK BALANCES ( SCHEDULE 2 )**

PARTICULARS	A/C NO.	AMOUNT	
<b>Head Quarter ( New Delhi)</b>			
Syndicate Bank.(024)	SB A/C 905621724	300,641.15	
Icici Bank	SB A/C 229	308,390.93	
Sweep account (Syndicate Bank)	217-024	3,837.96	
Cash in hand		<u>3,640.00</u>	616,510.04
<b>East Zone</b>			
Cash in hand		4,165.00	
Cash at Bank		<u>1,844,058.85</u>	1,848,223.85
<b>West Zone</b>			
Cash in hand		360.00	
Cash at Bank in Corporation Bank		<u>814,494.00</u>	814,854.00
<b>North Zone</b>			
SB A/c Icici Bank		7,888.00	
SB A/c Syndicate Bank		<u>625,257.17</u>	633,145.17
<b>South Zone</b>			
Cash in hand		792.00	
SB A/c Icici Bank		28,476.00	
SB A/c Vijaya Bank		<u>1,153,939.00</u>	1,183,207.00
<b>Kerala State Chapter</b>			
Cash in hand		8,943.30	
Cash at Bank (South Indian Bank)		67,979.50	
Cash at Bank (State Bank of India )		<u>13,839.85</u>	90,762.65
<b>Gujarat State Chapter</b>			
Cash in Hand		128.00	
SB A/c Central Bank		<u>71,794.00</u>	71,922.00
<b>Bihar State Chapter</b>			
Cash in Hand		2,724.63	
Cash at Bank		<u>183,781.52</u>	186,506.15
<b>Dairy Industry conference(BH)</b>			
SB A/c State Bank of India		57,074.50	
SB A/c Icici Bank		<u>10,630.00</u>	67,704.50
<b>Punjab State Chapter</b>			
SB A/c State Bank of India		<u>33,059.55</u>	33,059.55
<b>Rajasthan State Chapter</b>			
Cash in Hand		374,721.00	
Cash at Bank		<u>12,502.50</u>	387,223.50
<b>Total</b>			<u><u>5,933,118.41</u></u>

**INVESTMENTS ( SCHEDULE 3 )**

<b>Head Quarter ( New Delhi)</b>			
Life Membership Fund		5,213,700.00	
Laboratory Fund		210,000.00	
Dr.V.Kurien Award		1,183,000.00	
Un Ear Marked FDR Funds With Bank		29,013,300.00	
FDR - Convention Center		2,459,200.00	
FDR - Bank Locker		10,000.00	38,089,200.00
<b>East Zone</b>			
FD with Bank		<u>13,511,155.00</u>	13,511,155.00
<b>North Zone</b>			
FD with Syndicate Bank		<u>13,881,153.01</u>	13,881,153.01
<b>South Zone</b>			
FD with Bank		<u>13,862,560.00</u>	13,862,560.00
<b>Gujarat State Chapter</b>			
FD with Central Bank		<u>4,970,419.00</u>	4,970,419.00
<b>Kerala State Chapter</b>			
FD with Bank		<u>2,000,000.00</u>	2,000,000.00
<b>Bihar State Chapter</b>			
FD with Bank		<u>566,513.00</u>	566,513.00
<b>Rajasthan State Chapter</b>			
FD with O.B.C Bank		<u>1,598,297.00</u>	1,598,297.00
			<u><u>88,479,297.01</u></u>



**AMOUNT RECEIVABLE (SCHEDULE 4)**

<b>Head Quarter ( New Delhi)</b>		
Net Amount Receivable from various parties against advertisement in Indian Dairyman	2,600,632.04	
Amount Receivable against Convention Centre	867,152.90	
		<u>3,467,784.94</u>
<b>West Zone</b>		
Amount Receivable	297,010.00	297,010.00
<b>East Zone</b>		
Amount Receivable	4,200.00	4,200.00
<b>Bihar State Chapter</b>		
Amount Receivable	265,100.00	265,100.00
<b>Dairy Industry conference(BH)</b>		
Amount Receivable	9,187,336.99	9,187,336.99
<b>TOTAL</b>		<u><u>13,221,431.93</u></u>

**SECURITY DEPOSITS (SCHEDULE 5)**

<b>Head Quarter ( New Delhi)</b>		
Mahanagar Telephone Nigam Ltd.	40550.00	
Delhi Vidyut Board	79450.00	
Municipal Corporation of Delhi	600.00	120,600.00
<b>South Zone</b>		
Telephone Deposits	3,000.00	3,000.00
<b>Dairy Industry conference(BH)</b>		
Security Deposit with Patna Building Division	145,000.00	145,000.00
<b>Total</b>		<u><u>268,600.00</u></u>

**SUNDRY ADVANCES (SCHEDULE 6 )**

<b>Head Quarter ( New Delhi)</b>		
Staff Advance	887,508.00	887,508.00
<b>TOTAL</b>		<u><u>887,508.00</u></u>
<b>Head Quarter ( New Delhi)</b>		
T.D.S. 2015/2016(ZONE)	603,206.00	
T.D.S. 2015/2016 (IDA HQ)	1,319,273.28	
T.D.S. 2016/2017 (IDA HQ)	1,444,279.81	
T.D.S. 2017/2018(ZONE)	849,140.00	
T.D.S. 2017/2018 (IDA HQ)	1,720,995.61	
T.D.S. (Occupational) 2018/2019	897,855.00	
T.D.S. (CC) 2018/2019	430,810.00	
T.D.S. on Advertisement 2018/2019	187,889.00	
T.D.S. (Interest on F.D.R.) 2018/2019	182,171.11	
		<u>7,635,619.81</u>
<b>East Zone</b>		
T.D.S. 2018/19	86,597.00	
T.D.S	213,567.00	300,164.00
<b>South Zone</b>		
T.D.S.2018/19	71,962.00	71,962.00
<b>North Zone</b>		
T.D.S. 2018/19	92,455.04	
T.D.S	228,401.47	320,856.51
<b>West Zone</b>		
T.D.S.2018/19	2,171.00	2,171.00
<b>Gujarat State Chapter</b>		
T.D.S. 2018/19	33,637.00	
T.D.S	113,706.00	147,343.00
<b>Dairy Industry conference(BH)</b>		
T.D.S.2018/19	761,313.50	761,313.50
<b>Rajasthan State Chapter</b>		
T.D.S.2018/19	17,914.00	17,914.00
<b>Total</b>		<u><u>9,257,343.82</u></u>



**EXPENSES PAYABLE (SCHEDULE 8)**

<b>Head Quarter ( New Delhi)</b>		
Expenses Payable	1,838,895.04	
TDS Payable	99,746.00	
GST Payable	685,051.26	
Provident Fund Payable	100,921.00	
Payable to L & DO	<u>231,722.00</u>	2,956,335.30
<b>East Zone</b>		
Other Liabilities	<u>53,612.20</u>	53,612.20
<b>South Zone</b>		
Other Liabilities	<u>10,773.00</u>	10,773.00
<b>West Zone</b>		
Other Liabilities	<u>483,652.00</u>	483,652.00
<b>North Zone</b>		
Other Liabilities	<u>38,524.00</u>	38,524.00
<b>Gujarat State Chapter</b>		
Expenses Payable	<u>10,000.00</u>	10,000.00
<b>Kerala State Chapter</b>		
Expenses Payable	<u>5,000.00</u>	5,000.00
<b>Dairy Industry conference(BH)</b>		
TDS Payable	200,074.00	
Expenses Payable	<u>1,827,008.42</u>	2,027,082.42
<b>Rajasthan State Chapter</b>		
Expenses Payable	<u>27,950.00</u>	27,950.00
<b>Total</b>		<u><u>5,612,928.92</u></u>

**ADVANCE RECEIPTS (SCHEDULE 9)**

<b>Head Quarter ( New Delhi)</b>		
Advance Receipts-Against Advertisement in Indian Dairyman 2019-20	<u>2,530,480.20</u>	2,530,480.20
<b>Total</b>		<u><u>2,530,480.20</u></u>

**MEMBERSHIP RECEIPTS ( SCHEDULE 10)**

<b>Head Quarter ( New Delhi)</b>		
Ordinary Membership (New)	523,313.56	
Ordinary Membership (Renewal)	850,487.29	
Students Membership (Under Graduate)	50,400.00	
Students Membership (Post Graduate)	17,800.00	
Sustaining Membership	526,524.58	
Admission Fees	269,701.69	
Benefactor Membership	<u>1,118,813.56</u>	
<b>Total</b>		<u><u>3,357,040.68</u></u>
<b>East Zone</b>	<u>63,834.00</u>	63,834.00
<b>North Zone</b>	<u>140,950.00</u>	140,950.00
<b>South Zone</b>	<u>207,409.00</u>	207,409.00
<b>Bihar State Chapter</b>	<u>714.00</u>	714.00
<b>Kerala State Chapter</b>	<u>23,980.00</u>	23,980.00
<b>Gujarat State Chapter</b>	<u>31,786.00</u>	31,786.00
<b>Punjab State Chapter</b>	<u>6,646.00</u>	6,646.00
<b>Rajasthan State Chapter</b>	<u>80,880.00</u>	80,880.00
<b>Total</b>		<u><u>3,913,239.68</u></u>



**INTEREST RECEIVED (SCHEDULE 11)**

<b>Head Quarter ( New Delhi)</b>		
Interest on Saving Account	190,718.50	
Interest on FDs	<u>1,725,142.42</u>	1,915,860.92
<b>East Zone</b>		
Interest on Saving Account	27,041.13	
Interest on FDs	<u>866,473.00</u>	893,514.13
<b>West Zone</b>		
Interest on FDs	<u>21,702.00</u>	21,702.00
<b>North Zone</b>		
Interest on Savings account	2,173.46	
Interest on FDs	<u>924,596.30</u>	926,769.76
<b>South Zone</b>		
Interest on Savings account	1,011,545.00	
Interest on FDs		<u>1,011,545.00</u>
<b>Kerala State Chapter</b>		
Interest on Saving Account	<u>5,732.00</u>	5,732.00
<b>Gujarat State Chapter</b>		
Interest on Saving Account	954.00	
Interest on FDs	<u>371,041.00</u>	371,995.00
<b>Bihar State Chapter</b>		
Interest on Saving Account	9,946.00	
Interest on FDs	<u>28,596.00</u>	38,542.00
<b>Dairy Industry conference(BH)</b>		
Interest on Saving Account	<u>62,188.00</u>	62,188.00
<b>Punjab State Chapter</b>		
Interest on Savings account	<u>995.00</u>	995.00
<b>Rajasthan State Chapter</b>		
Interest on Savings account	36,681.00	
Interest on FDs	<u>100,847.00</u>	137,528.00
<b>Total</b>		<u><u>5,386,371.81</u></u>

**RECEIPTS FROM HOUSE JOURNALS (SCHEDULE 12)**

<b>Head Quarter ( New Delhi)</b>		
Subscription Indian Dairyman	189,636.15	
Subscription Indian Journal of Dairy Science (IJDS)	84,805.00	
Postages on Subscription Dugdh Sarita, ID & IJDS	35,602.05	
Subscription Dugdh Sarita	781,190.00	
Advertisement Receipts	<u>6,428,745.25</u>	7,519,978.45
<b>TOTAL</b>		<u><u>7,519,978.45</u></u>

**PAY AND ALLOWANCE (SCHEDULE 13)**

<b>Head Quarter ( New Delhi)</b>		
Pay and Allowance	6,515,205.00	
Leave Encashment	455,476.00	
Ex-Gratia	81,271.00	
Medical Reimburshment	<u>89,418.00</u>	7,141,370.00
<b>East Zone</b>		
Secretarial Remuneration	<u>116,000.00</u>	116,000.00
<b>West Zone</b>		
Pay and Allowance	<u>487,500.00</u>	487,500.00
<b>TOTAL</b>		<u><u>7,257,370.00</u></u>

**PUBLICATION OF HOUSE JOURNALS (SCHEDULE 14)**

<b>Head Quarter ( New Delhi)</b>		
Printing Charges - Indian Dairyman		4,528,565.38
Printing Charges & Editorial Expenses - IJDS		819,250.00
Printing Charges & Editorial Expenses - Dugdh Sarita		920,267.50
Honorarium Expenses		<u>110,500.00</u>
<b>TOTAL</b>		<u><u>6,378,582.88</u></u>

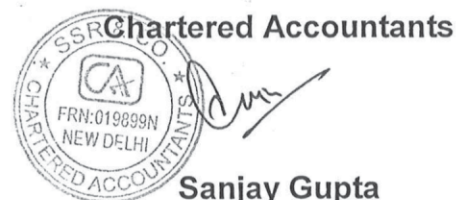


**DISCLOSURE TO AUDITED FINANCIAL STATEMENTS OF INDIAN DAIRY  
ASSOCIATION FOR THE YEAR ENDED ON MARCH 31, 2019**

**A. SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS**

- 1. Legal status of the Organisation:** Indian Dairy Association is a Society registered under Societies Registration Act on 23<sup>th</sup> September 1976. This society is engaged in spreading scientific information, holding seminars, publishing journals for the benefit of Dairy producers, Dairy fraternity.
- 2. Basis of preparation of financial statements:** The financial statements have been prepared under historical cost conventions and on accrual basis of accounting and comply with Generally Accepted Accounting Principle.
- 3. Fixed Assets:** Depreciation is to be provided on written down value method at the rates prescribed in Income Tax Act. Depreciation / amortization on the assets (including intangibles) purchased during the year is to be provided at half of the rates as mentioned below in case the assets are used for less than 180 days in the year. Freehold land is not subject to depreciation.
- 4. Employee Benefits:**
  - a. During the financial year the management contributes to Employee Provident Fund for all the confirmed employees. PF contribution is accounted on actual liability basis and paid to the government managed Employee Provident Fund Organization.
  - b. No provision has been made in the accounts for Gratuity and Retirement Benefits for the employees. Management informs that this above provision is not applicable on the trust. Hence no such provision made during the year.
- 5. Accounting Tax:**
  - a. The Trust possesses registration under Section 12AA of Income Tax Act, 1961.
  - b. The Trust got allotted Tax Deduction Account Number (TAN) as per the Income Tax Act, 1961 and submitted e-TDS as per the norm

**For SSR & Co**



**Sanjay Gupta**

Partner

M. No. 091386

Place: Delhi

Date: 30/10/2019

**FORM NO. 10B**

[See rule 17B]

**Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions**

We have examined the balance sheet of **INDIAN DAIRY ASSOCIATION** [name of the trust or institution] PAN **AAATI0442A** as at **31/03/2019** and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said Trust or institution. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above named trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below:

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named trust as at **31/03/2019**
- (ii) the case of the profit and loss account, of the profit or loss of its accounting year ending on **31/03/2019**

The prescribed particulars are annexed hereto.



**SANJAY GUPTA**  
(PARTNER)

M. No. : 091386

FRN : 0019899N

2071/38, 2ND FLOOR, NAIWALA, KAROL BAGH,  
NEW DELHI-110005 DELHI

Date : 30/10/2019  
Place : Delhi

**ANNEXURE**  
**STATEMENT OF PARTICULARS**  
**I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES**

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year	65548702
2.	Whether the trust has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year	No
3.	Amount of income <b>Accumulated or set apart</b> for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust <b>wholly</b> for such purposes.	9563752
4.	Amount of income eligible for exemption under section 11(1)(c) (Give details)	No
	<i>Details</i>	<i>Amount</i>
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	5000000
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof	Not Applicable
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof	Not Applicable
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
	(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No
	(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	No
	(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	No



**II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)**


1.	Whether any part of the income or property of the trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any	<b>No</b>	
	<i>Details</i>	<i>Amount</i>	<i>Rate of Interest Charged</i>
			<i>Nature of Security, if any</i>
2.	Whether any land, building or other property of the trust was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any	<b>No</b>	
	<i>Details of Property</i>		<i>Amount of rent or compensation charged</i>
3.	Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details	<b>No</b>	
	<i>Details</i>		<i>Amount</i>
4.	Whether the services of the trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any	<b>No</b>	
	<i>Details</i>		<i>Amount of Remuneration/ Compensation</i>
5.	Whether any share, security or other property was purchased by or on behalf of the trust during the previous year from any such person? If so, give details thereof together with the consideration paid	<b>No</b>	
	<i>Details</i>		<i>Amount of Consideration Paid</i>
6.	Whether any share, security or other property was sold by or on behalf of the trust during the previous year to any such person? If so, give details thereof together with the consideration received	<b>No</b>	
	<i>Details</i>		<i>Amount of Consideration Received</i>
7.	Whether any income or property of the trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted	<b>No</b>	
	<i>Details</i>		<i>Income or value of property diverted</i>
8.	Whether the income or property of the trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details	<b>No</b>	
	<i>Details</i>		<i>Amount</i>



**III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST**

Sl. No.	Name and address of the concern	Where the concern is a company, number and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in col. 4 exceeded 5 per cent of the capital of the concern during the previous year-say, Yes/No
1	2	3	4	5	6
Total			Nil	Nil	

Date : 30/10/2019  
Place : Delhi


  
**for SSR AND CO.**  
**Chartered Accountants**  
 FRN: 019899N  
 NEW **SANJAY GUPTA**  
**(PARTNER)**  
 M. No. : 091386  
 FRN : 0019899N  
 2071/38, 2ND FLOOR, NAIWALA, KAROL BAGH, NEW DELHI-  
 110005 DELHI

**INDIAN DAIRY ASSOCIATION (HQ)**

**PROPOSED INCOME BUDGET FOR THE FINANCIAL YEAR 2020 - 2021**

BUDGET 2019 - 2020 (₹)	HEAD ON INCOME	ACTUAL AS ON SEPTEMBER, 2019 (₹)	EXPECTED INCOME OCTOBER TO MARCH, 2020 (₹)	TOTAL INCOME FOR THE YEAR 2019-2020 (₹)	EXPECTED INCOME DURING APRIL, 2020 TO MARCH, 2021 (₹)
1,320,000.00	Ordinary Membership	906,546.00	118,454.00	1,025,000.00	1,250,000.00
108,000.00	Student Membership	33,400.00	11,200.00	44,600.00	85,000.00
1,500,000.00	Life Membership	2,385,825.00	264,175.00	2,650,000.00	1,500,000.00
1,000,000.00	Benefactor Membership	490,000.00	280,000.00	770,000.00	1,000,000.00
625,000.00	Sustaining Membership	739,500.00	90,500.00	830,000.00	840,000.00
348,500.00	Admission Fees	137,300.00	37,700.00	175,000.00	256,000.00
450,000.00	Subscription of ID/IJDS & Dugdh Sarita	306,168.00	68,332.00	374,500.00	450,000.00
7,200,000.00	Advt In Journals ID/IJDS & Dugdh Sarita	3,845,640.00	3,204,360.00	7,050,000.00	7,350,000.00
200,000.00	Grant From ICAR for IJDS	-	200,000.00	200,000.00	200,000.00
9,000,000.00	Rent From Banks	4,634,448.00	4,634,448.00	9,268,896.00	9,500,000.00
325,000.00	Transit Room Receipts	123,000.00	142,000.00	265,000.00	400,000.00
6,000,000.00	Convention Centre Receipts	2,890,000.00	2,890,000.00	5,780,000.00	6,200,000.00
75,500.00	Miscellaneous Receipts	71,370.00	3,630.00	75,000.00	95,500.00
2,150,000.00	Interest on FDRs/SB A/c	1,143,355.00	1,206,645.00	2,350,000.00	3,150,000.00
3,000,000.00	DIC Receipts Surplus	-	2,850,000.00	2,850,000.00	4,000,000.00
33,302,000.00	Total	17,706,552.00	16,001,444.00	33,707,996.00	36,276,500.00

INDIAN DAIRY ASSOCIATION (HQ)					
PROPOSED EXPENDITURE BUDGET FOR THE FINANCIAL YEAR 2020 - 2021					
BUDGET 2019-2020 (₹)	HEAD ON EXPENDITURE	ACTUAL AS ON SEPTEMBER, 2019 (₹)	EXPECTED OCTOBER TO MARCH,2020 (₹)	EXPECTED UP TO MARCH,2020 (₹)	BUDGET FOR APRIL, 2020 TO MARCH, 2021 (₹)
7,450,000.00	Staff Salaries/PF/Gratuity/EL Encashment/Mediclaim Insurance/ Medical Benefits and Honorarium	4,278,531.00	3,152,476.00	7,431,007.00	8,095,000.00
475,000.00	Local Conveyance & Travel Exp. Of Establishment	204,280.00	181,470.00	385,750.00	485,000.00
275,000.00	Hospitaliy General & Visit of Dignitaries/Pantry Exp.	116,382.00	114,618.00	231,000.00	265,000.00
75,000.00	Insurance of Assets	24,784.00	16,756.00	41,540.00	61,000.00
11,500.00	Bank Charges	1,043.00	6,477.00	7,520.00	9,500.00
450,000.00	Statutory Audit, Legal & Professional Fee	65,119.00	117,381.00	182,500.00	291,750.00
6,700,000.00	Publication of House Journal Printing of ID/IJDS and Dugdh Sarita	2,575,203.00	3,574,797.00	6,150,000.00	6,750,000.00
1,145,000.00	Postage, Telephone Expenses, Internet and Website Exp.	547,885.00	443,565.00	991,450.00	1,105,000.00
175,000.00	Printing & Stationery & AGBM Expenses	29,912.00	95,838.00	125,750.00	168,000.00
1,850,000.00	Travel Expenses of CEC, Advisory Commission/Sub Committees including Overseas Travel for Conference/Meetings	770,393.00	479,607.00	1,250,000.00	1,950,000.00
2,550,000.00	House Keeping, Gen Repair & Service Contract Transit Room Exp & Lawn Maint. Convention Centre Exp.	890,070.00	1,084,930.00	1,975,000.00	2,385,000.00
2,450,000.00	Electricity - Generator Running Exp. Water & Prop. Tax/ Misc Exp. & Watch & Ward Charges	1,169,343.00	995,657.00	2,165,000.00	2,410,000.00
1,425,000.00	Best Paper Awards, Honorarium & Editorial Expenses (ID, IJDS & Dugdh Sarita)	333,500.00	691,500.00	1,025,000.00	1,405,000.00
900,000.00	L & DO Share On Accommodation Sharing	463,445.00	463,445.00	926,890.00	950,000.00
39,500.00	Lib. Subscription Newspaper & Photocopy Exp.	12,637.00	16,863.00	29,500.00	39,500.00
550,000.00	Membership Share of Zone / Chapter	-	611,145.00	611,145.00	585,650.00
650,000.00	DIC/Best Women/Fellowship & Patron Awards	-	575,000.00	575,000.00	650,000.00
27,171,000.00	Total Expenditure Amount	11,482,527.00	12,621,525.00	24,104,052.00	27,605,400.00
6,131,000.00	Expected Surplus	6,224,025.00	3,379,919.00	9,603,944.00	8,671,100.00

**INDIAN DAIRY ASSOCIATION (HQ)**  
**PROPOSED CAPITAL BUDGET FOR THE FINANCIAL YEAR 2020-2021**

BUDGET 2019-2020 (₹)	HEAD	ACTUAL AS ON 30,SEPTEMBER 2019 (₹)	EXPECTED UP TO MARCH, 2020 (₹)	BUDGET FOR APRIL,2020 TO MARCH 2021 (₹)
	<b><u>A. CAPITAL</u></b>			
200,000.00	Furniture for Library/Convention Centre/Transit Rooms/Reception Toilet Furnishings	29,451.00	114,500.00	500,000.00
500,000.00	Electricals and other office Equipments	57,000.00	195,000.00	500,000.00
80,000.00	Library Books	6,084.00	21,500.00	80,000.00
780,000.00	<b>Total</b>	<b>92,535.00</b>	<b>331,000.00</b>	<b>1,080,000.00</b>
	<b><u>B. DEVELOPMENT EXPENSES</u></b>			
8,000,000.00	Land for Res. & Dev. Centre, Building And Other Allied Expenses Renovation work of IDA House at New Delhi & Zones	-	1,000,000.00	8,000,000.00
8,780,000.00	<b>Grand Total (A+B )</b>	<b>92,535.00</b>	<b>1,331,000.00</b>	<b>9,080,000.00</b>

**INDIAN DAIRY ASSOCIATION (NORTH ZONE)**

**Proposed Budget for the Year 2020-21**

Expenditure		Income	
Particulars	Rs.	Particulars	Rs.
To Printing & Stationery Expenses	5,800.00	By Interest on Saving Bank A/c	2,500.00
" Postage & Telephone Expenses	8,500.00	" Zonal Share Contribution (HQ)	61,500.00
" ZEC Meeting Expenses	65,000.00	" Interest on FDR,s	931,000.00
" Travelling & Conveyance Expenses	350,000.00	" Seminars	450,000.00
" Depreciation Expenses	8,500.00	" Dairy Palnt Award	10,000.00
" IDA North Zone Awards	51,000.00	" Misc Receipts	5,000.00
" Bank Charges	1,000.00		
" Hospitality Expenses	10,000.00		
" Audit Fee	8,000.00		
" Seminar Expenses	300,000.00		
" Miscellaneous Expenses	5,000.00		
" AGBM Expenses	25,000.00		
<b>" Excess of Income over Exp.</b>	<b>622,200.00</b>		
<b>Total</b>	<b>1,460,000.00</b>	<b>Total</b>	<b>1,460,000.00</b>

**INDIAN DAIRY ASSOCIATION (SOUTH ZONE)**

**Proposed Budget for 2020-21 (April 2020-March 2021)**

Proposed Income			Proposed Expenditure		
SI No	Particulars	Amount(INR)	SI No	Particulars	Amount(INR)
1	Bank interest	7,83,000	1	Bank charges	7000
2	Seminars/Workshops	1,00000	2	Seminars/Workshops	1,00,000
3	Transit room rent	-	3	Transit room maintenance	50,000
4	Membership fee from HQ	1,00000	4	Secretarial Assistance	1,00,000
			5	Telephone expenses	5000
			6	Printing & Stationery	30,000
			7	Postage	20,000
			8	ZEC Meeting expenses	1,00000
			9	Travel expenses of ZEC /AGBM etc.	1,50,000
			10	Sponsorship of participants to DIC	1,00,000
			11	Memorial lecture with AGBM	1,25,000
			12	Contribution to Chapters activities	50,000
			13	Contribution to Zonal activities (NMD, WMD, training / workshops etc.)	50,000
			14	Auditor fee	20,000
			15	Miscellaneous	25,000
			16	Sub Total	9,32,000
			17	Income over expenditure	51,000
	<b>Total</b>	<b>9,83,000</b>		<b>Total</b>	<b>9,83,000</b>

**INDIAN DAIRY ASSOCIATION (SOUTH ZONE)**

**Proposed capital budget for 2020-21 (April 2020-March 2021)**

<b>S No</b>	<b>Income</b>	<b>Rs (in lakhs)</b>	<b>S No</b>	<b>Expenditure</b>	<b>Rs (in lakhs)</b>
1	Contribution from IDA HQ for purchase of capital assets.	80.30	1	Purchase of site for IDA SZ for own office cum Guest House	160.00
2	Contribution from IDA SZ for purchase of capital assets.	80.30	2	Purchase of computer and printer	0.60
	<b>Total</b>	<b>160.60</b>		<b>Total</b>	<b>160.60</b>

Indian Dairy Association East Zone Kolkata							
Proposed Budget for the Year 2020-21							
Particulars	Expenditure			Income			
	Actual 2019-20 (Up to Dec'19)	Actual 2019-20 (Annualised)	Budget 2020-21	Particulars	Actual 2019-20 (Up to Dec'19)	Actual 2019-20 (Annualised)	Budget 2020-21
<b>Expenditure:-</b>				<b>Income:-</b>			
AGM Expenses	10,000.00	15,000.00	15,000.00	Zonal Share of Contribution			
Audit Fees	2,900.00	13,333.33	15,333.33	Interest on SB/A/c	9,061.00	12,081.33	13,893.53
Computer Maintenance	2,900.00	3,866.67	3,000.00	Interest on FD	649,854.00	866,472.00	996,442.80
GST Return Expenses	3,590.00	20,000.00	20,000.00	Misc Income			2,000.00
Internet Expenses	43,837.00	4,786.67	4,000.00	Share of 47th DIC Surplus	2,855,848.00	2,855,848.00	
Local Conveyance		58,449.33	35,000.00				
Misc Expenses		500.00	575.00				
Photo Copy Exp.	611.00	814.67	936.87				
Postage Expenses	1,127.00	1,502.67	1,728.07				
Printing Stationery	1,505.00	2,006.67	2,307.67				
Publicity Expenses	6,553.00	3,000.00	3,450.00				
Refreshment		8,737.33	10,047.93				
Repairs & Maintenance		1,000.00	1,150.00				
Secretarial Remuneration	80,000.00	106,666.67	122,666.67				
Telephone Charges	9,290.00	12,386.67	10,000.00				
Travelling & Tour Expenses	32,471.00	43,294.67	49,788.87				
Web Site Maintenance Charges	2,850.00	3,800.00	4,370.00				
ZEC Meeting Expenses	17,713.00	23,617.33	27,159.93				
Depreciation	5,839.70	5,839.70	6,715.66				
Donation to CMRF	50,000.00	50,000.00	-				
Election Expenses	60,809.00	60,809.00	-				
<b>Total Expenditure</b>	<b>329,095.70</b>	<b>439,411.37</b>	<b>333,229.99</b>				
<b>Excess of Income over Exp.</b>	<b>3,185,667.30</b>	<b>3,294,989.97</b>	<b>679,106.35</b>				
<b>Total</b>	<b>3,514,763.00</b>	<b>3,734,401.33</b>	<b>1,012,336.33</b>	<b>Total</b>	<b>3,514,763.00</b>	<b>3,734,401.33</b>	<b>1,012,336.33</b>

**INDIAN DAIRY ASSOCIATION (WEST ZONE)**

Proposed Budget for the Year 2020-21

Expenditure		Income	
Particulars	Rs.	Particulars	Rs.
To Seminar/Exhibition Expenses	450,000.00	By Surplus of DIC	1,500,000.00
" Postage & Telephone Expenses	20,000.00	" Zonal Share Contribution (HQ)	80,000.00
" Printing & Stationery Expenses	40,000.00	" Interest on FDR,s	80,000.00
" Travelling & Conveyance Expenses	50,000.00	" Contribution from Members	100,000.00
" Computer & Webside Expenses	40,000.00	" Training & Workshops	300,000.00
" Salary & Wages Expenses	800,000.00		
" Meeting Expenses	50,000.00		
" Audit Fee	30,000.00		
" Publicity & Awareness	10,000.00		
" Office Maintenance	400,000.00		
<b>" Excess of Income over Exp.</b>	<b>170,000.00</b>		
<b>Total</b>	<b>2,060,000.00</b>	<b>Total</b>	<b>2,060,000.00</b>

INDIAN DAIRY ASSOCIATION (RAJASTHAN STATE CHAPTER)			
Proposed Budget for the Year 2020-21			
Expenditure		Income	
Particulars	Rs.	Particulars	Rs.
To Printing & Stationery Expenses	25,000.00	By Interest on FDR,s A/c	80,000.00
" Postage & Telephone Expenses	17,000.00	" Chapter Share Contribution (HQ)	120,000.00
" Meeting Expenses	90,000.00	" Seminars	472,000.00
" Travelling & Conveyance Expenses	50,000.00		
" Pay Allowance	15,000.00		
" Seminar Expenses	360,000.00		
" Miscellaneous Expenses	15,000.00		
" <b>Excess of Income over Exp.</b>	<b>100,000.00</b>		
<b>Total</b>	<b>672,000.00</b>	<b>Total</b>	<b>672,000.00</b>

INDIAN DAIRY ASSOCIATION (PUNJAB STATE CHAPTER)			
Proposed Budget for the Year 2020-21			
Expenditure		Income	
Particulars	Rs.	Particulars	Rs.
To Arranging Seminar Workshop Events Including Souvenir Kit	20,000.00	By Seminar/Workshop Registration Fees	20,000.00
" Postage, Stationery & Telephone Exp.	1,500.00	" Sponsorship Fees	20,000.00
" Misc. Expenses	2,000.00	" Zonal Share Contribution (HQ)	-
" <b>Excess of Income over Expenditure</b>	<b>16,500.00</b>		
<b>Total</b>	<b>40,000.00</b>	<b>Total</b>	<b>40,000.00</b>

**INDIAN DAIRY ASSOCIATION (KERALA STATE CHAPTER)**

**Proposed Budget for the Year 2020-21**

Expenditure		Income	
Particulars	Rs.	Particulars	Rs.
To Printing & Stationery Expenses	30,000.00	By Interest on Saving Bank & FDRs A/c	10,000.00
" Postage & Telephone Expenses	5,000.00	" Contribution from (HQ)	30,000.00
" Travelling & Conveyance Expenses	7,000.00	" Seminars	1,000,000.00
" Seminars Expenses	900,000.00	" Membership Fee	100,000.00
" Bank Charges	2,000.00	" Sponsorship from IDA SZ	60,000.00
" Audit Fee	6,000.00		
" Amount to be sent to HQ	100,000.00		
" Miscellaneous Expenses	60,000.00		
<b>" Excess of Income over Exp.</b>	<b>90,000.00</b>		
<b>Total</b>	<b>1,200,000.00</b>	<b>Total</b>	<b>1,200,000.00</b>

Indian Dairy Association, Bihar State Chapter							
Proposed Budget for the Year 2020-21							
Particulars	Expenditure			Income			
	Actual 2019-20 (Up to Dec'19)	Actual 2019-20 (Annualised)	Budget 2020-21	Particulars	Actual 2019-20 (Up to Dec'19)	Actual 2019-20 (Annualised)	Budget 2020-21
<b>Expenditure:-</b>				<b>Income:-</b>			
Bank Charges	236.00	314.67	361.87				
Meeting Expenses	3,784.00	5,045.33	2,000.00	Interest on SB A/c	9,946.00	13,261.33	25,000.00
Salary to Staff	14,000.00	35,000.00	84,000.00	Interest on FD	28,596.00	38,128.00	163,875.00
Stationery Expenses	1,000.00	1,500.00	1,000.00	Misc Income			2,000.00
Travelling & Conveyance	18,923.00	18,923.00	2,000.00	Share of 47th DIC Surplus	1,903,898.43	1,903,898.43	
Rent of Office	16,000.00	80,000.00	96,000.00				
<b>Total Expenditure</b>	<b>53,943.00</b>	<b>140,783.00</b>	<b>185,361.87</b>				
<b>Excess of Income over Exp.</b>	<b>1,888,497.43</b>	<b>1,814,504.76</b>	<b>5,513.13</b>				
<b>Total</b>	<b>1,942,440.43</b>	<b>1,955,287.76</b>	<b>190,875.00</b>	<b>Total</b>	<b>1,942,440.43</b>	<b>1,955,287.76</b>	<b>190,875.00</b>

**INDIAN DAIRY ASSOCIATION  
GUJARAT STATE CHAPTER**

**PROPOSED BUDGET FOR THE YEAR 2020-21**

PARTICULARS	Proposed Budget
<b>INCOME</b>	<b>2020-21 AMOUNT</b>
Seminar Registration Fees	400,000.00
Sponsorship Fees	500,000.00
Membership Contribution	50,000.00
Bank Interest	275,000.00
<b>Total Income</b>	<b>1,225,000.00</b>
<b>EXPENDITURE</b>	<b>AMOUNT</b>
Bank charges	5,000.00
Postage & Courier Exp	25,000.00
Misc Exp	40,000.00
Travelling & Vehicle Exp	100,000.00
Meeting Exp	50,000.00
Seminar Related Exp	
Catering & Meal Exp	300,000.00
Mandap, Photo, Cultural, Kit Exp	300,000.00
Printing, Stationery & Memento Exp	250,000.00
Professional Fees	30,000.00
<b>Total Expenditure</b>	<b>1,100,000.00</b>
<b>EXCESS OF INCOME OVER EXPENDITURE</b>	<b>125,000.00</b>



## **INDIAN DAIRY ASSOCIATION**

**IDA HOUSE, SECTOR-IV, R.K.PURAM, NEW DELHI-110022**

**Phones: 26170781, 26179781, 26165355, 26165237**

**E-mail: idahq@rediffmail.com Website: www.indairyasso.org**

IDA/68th-AGBM/3001

January 15, 2020

Dear Sir(s),

**Sub : 68th Annual General Body Meeting (AGBM) of the  
Indian Dairy Association**

This is to inform you that the 68<sup>th</sup> Annual General Body Meeting of Indian Dairy Association shall be held on 22 February, 2020 at 3:30 pm at Birla Auditorium Jaipur to transact the following business:

1. Welcome address by the President, IDA.
2. Confirmation of the minutes of the 67<sup>th</sup> Annual General Body Meeting held at Patna on 9<sup>th</sup> February, 2019.
3. Announcement of 49 DIC to be organised by Gujarat State Chapter of IDA(WZ).
4. Presentation of Annual Report of IDA by the President.
5. Presentation of Financial Report of the Association along with the audited statement of Income and Expenditure for the financial year 2018-2019.
6. Approval of the proposed budget of IDA and its Zones for the financial year 2020-2021.
7. Approval of the appointment of auditors and their remuneration for the year 2020-2021.
8. Approval of the Amendments of Memorandum, Rules, Regulations and Bye-laws of IDA.
9. Any other matter brought to the notice of the President, provided it has been brought with 7 days prior notice.

Background papers for the AGBM will be circulated in AGBM and placed on IDA Website in due course.

Your kind presence at the meeting is solicited.

Thanking you,

Yours faithfully,

(G.P. Verma)

Secretary (Establishment)

**BOOK POST**

IF UNDELIVERED PLEASE RETURN TO:  
**INDIAN DAIRY ASSOCIATION  
IDA HOUSE, SECTOR IV,  
R.K.PURAM, NEW DELHI-110 022.**